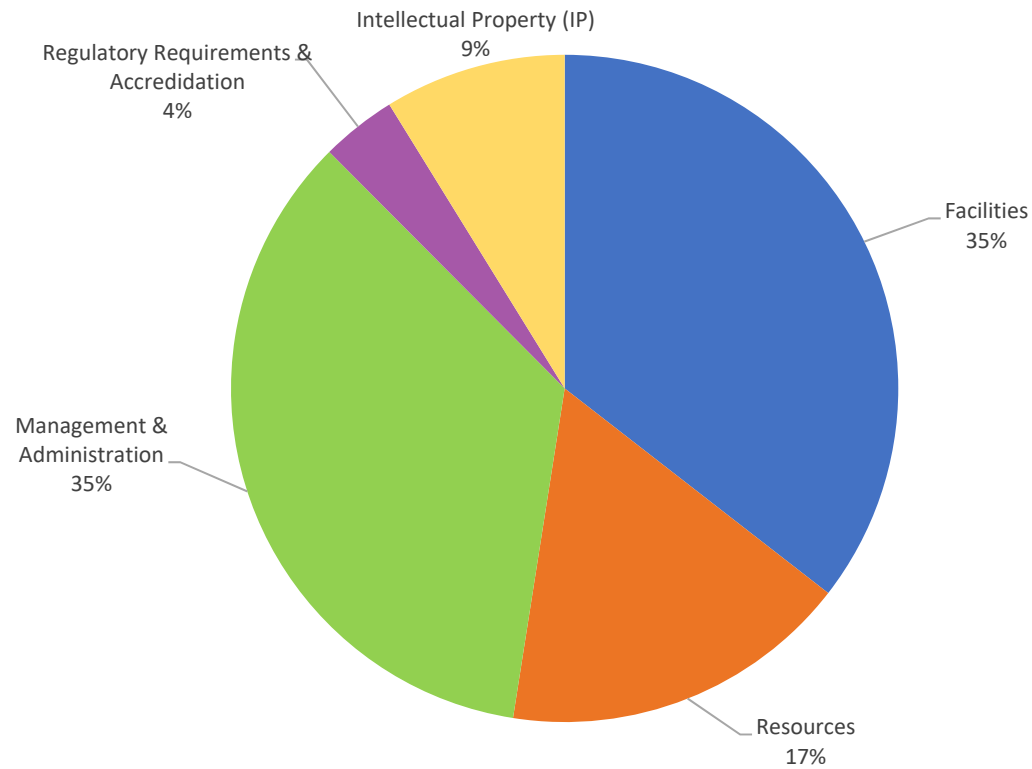


Ryerson University

2019-20 Research Support Fund – Performance Objectives, Indicators and Reported Outcome

The Research Support Fund program has been a key component of the rapid growth of Ryerson’s scholarly, research and creative (SRC) enterprise. With the RSF program, Ryerson is able to enhance existing areas of SRC strength and expertise, and create new SRC opportunities with high impact in emerging areas, and to leverage collaborative research partnerships to broaden and deepen our SRC efforts and enhance our profile.

Total 2019-20 Research Support Fund - \$5,644,387



Eligible expenditure category	Institutional performance objective	Indicator	Output	Outcome reported at year end
Research Facilities	<p>Provide research and innovation infrastructure support to increase scholarly, research and creative (SRC) quality, participation, and funding</p> <p>Coordinate and integrate activities of OSSU Research Centres, IMPACT projects and working groups</p>	<p>Renovation of research and innovation premises</p> <p>Maintain suitable office space to execute OSSU activities</p>	<p>Square footage of research and innovation space renovated</p> <p>Coordinating Centre space</p>	<p>16,314 square feet</p> <p>Suitable office space for up to 7 Coordinating Centre staff has been secured at MaRS to coordinate OSSU activities</p>
Research Resources	<p>Provision of subscription library resources in support of research</p> <p>OSSU- Assured research data security, accessibility, storage, and disaster recovery in ICES</p>	<p>Access and use verified via proxy data</p> <p>Support and maintenance of the Data Repository</p>	<p>Total access and uses of online library resources</p> <p>SAS Annual License enabling data access and analysis across all ICES locations; infrastructure and support across all the ICES sites</p>	<p>Cambridge: 21,293 Elsevier Science Direct: 530,135</p> <p>Target achieved: Continued investment on IT equipment, hardware and software to maintain security, infrastructure performance and reliability.</p>
Management and Administration	<p>Provide pre- and post-award support services to faculty members to enhance SRC excellence and impact of SRC activities</p> <p>OSSU - Maintain adequate staffing levels to execute organizational coordination and integration activities</p>	<p>Research administration services provided by the Offices of the Vice-President, Research and Innovation and Vice-President, Finance and Administration</p> <p>Employ a Coordinator</p>	<p>Number of research grant/contract applications</p> <p>Number of new research cost centres</p> <p>To achieve organizational goals and objectives</p>	<p>800 research grant/contract applications submitted</p> <p>356 new research cost centres created</p> <p>Institutional performance objective achieved: Coordinating Centre coordination and integration activities successfully advance mission mandates</p>

Regulatory Requirements and Accreditation	Provide the ethics protocol review and approval services to faculty members and graduate students to enhance SRC excellence and impact of SRC activities	Reviews and approvals of ethics protocol applications	Number of ethics protocols reviewed	1826 ethics protocols reviewed
Intellectual Property	Provide support to faculty member with respect to intellectual property activities to enhance impact of SRC activities	Number of invention disclosures filed	Number of invention disclosures filed	54 invention disclosures filed