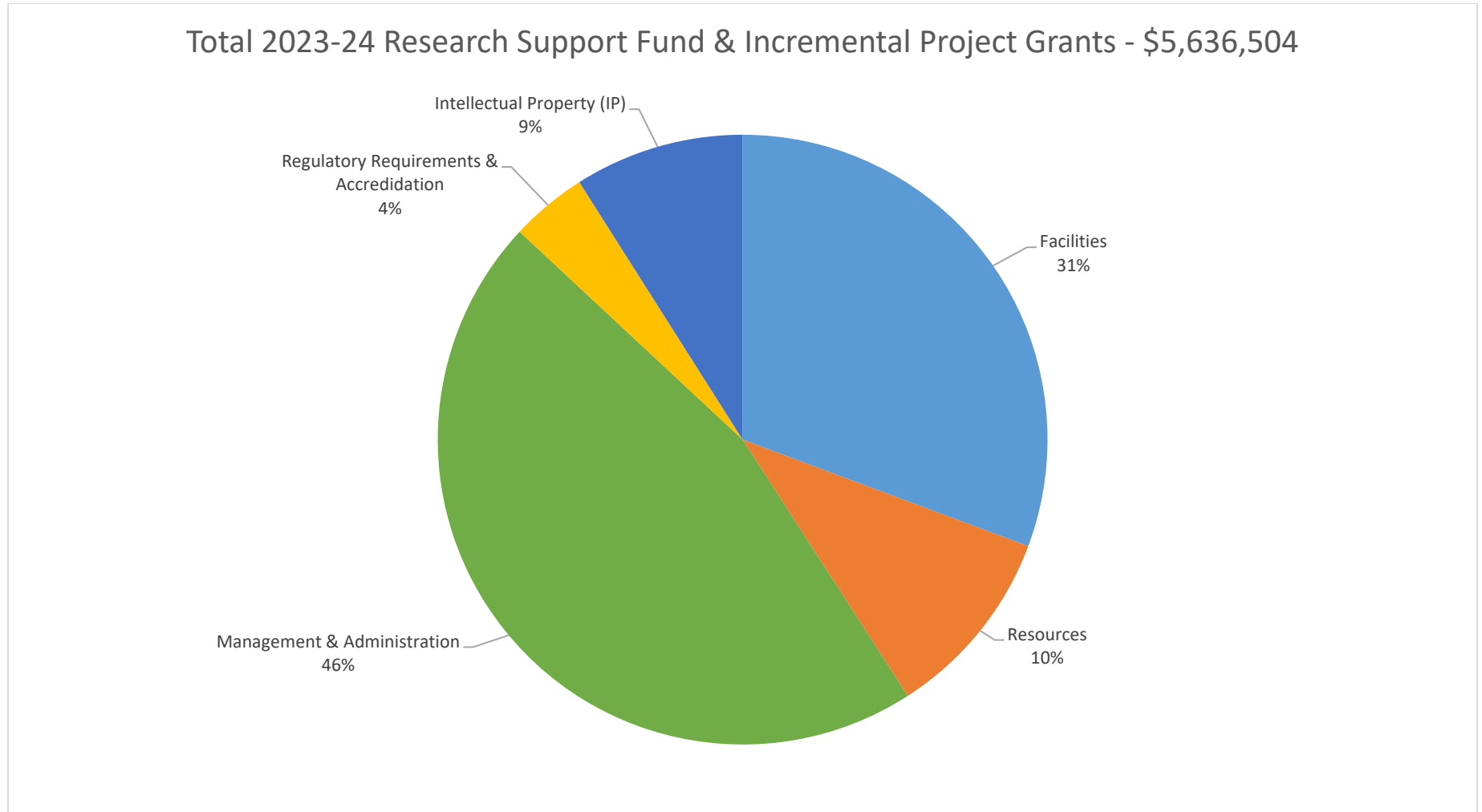


Toronto Metropolitan University

2023-24 Research Support Fund – Performance Objectives, Indicators and Reported Outcome

The Research Support Fund program has been a key component of the rapid growth of Toronto Metropolitan University’s scholarly, research and creative (SRC) enterprise. With the RSF program, Toronto Metropolitan University (TMU) is able to enhance existing areas of SRC strength and expertise, and create new SRC opportunities with high impact in emerging areas, and to leverage collaborative research partnerships to broaden and deepen our SRC efforts and enhance our profile.



Eligible expenditure category	Institutional performance objective	Indicator	Output	Outcome reported at year end
Research Facilities	Provide research and innovation infrastructure support to increase scholarly, research and creative (SRC) quality, participation, and funding Coordinate and integrate activities of OSSU Research Centres	Renovation of research and innovation premises Maintain suitable office space to execute OSSU activities	Square footage of research and innovation space renovated Coordinating Centre space	12,000 square feet Suitable office space for up to 4 Coordinating Centre staff has been secured at MaRS to coordinate OSSU activities
Research Resources	Provision of subscription library resources in support of research	Access and use verified via proxy data	Total access and uses of online library resources	Cambridge: 11,868 Science Direct: 657,291
Management and Administration	Provide pre- and post-award support services to faculty members to enhance SRC excellence and impact of SRC activities OSSU – Research support staff	Research administration services provided by the Offices of the Vice-President, Research and Innovation and Vice-President, Finance and Administration Research staffing support – research assistants and research program coordinators	Number of research grant/contract applications Number of new research cost centres Enhanced efficiency for the work of research applications and proposals	651 research grant/contract applications submitted 352 new research cost centres created Basic business operations effectively supplied to OSSU by MaRS
Regulatory Requirements and Accreditation	Provide the ethics protocol review and approval services to faculty members and graduate students to enhance SRC excellence and impact of SRC activities	Reviews and approvals of ethics protocol applications	Number of ethics protocols reviewed	1875 ethics protocols reviewed
Intellectual Property	Provide support to faculty member with respect to intellectual property activities to enhance impact of SRC activities	Number of invention disclosures filed	Number of invention disclosures filed	89 invention disclosures filed