

2025-26 Budget Priorities & Expenditures

Approved by
Board of Governors
April 30, 2025



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I. 2025-26 Budget Development Process

Goals and Guiding Principles

- Reinforce Toronto Metropolitan University's mission and strategic priorities
- Maintain balanced operating budget

Guided by five principles:

1. Prioritize students
2. Protect TMU's core business
3. Be fair and transparent
4. Remain forward-looking
5. Conduct wide consultations within the community

Budget Development Timeline

January:

- Update to Board

February/March:

- Academic and administrative units asked to develop plans for base budget reduction
- Community budget consultations
- Update to Board and university community

March/April:

- University-wide budget consultations
- Ontario 2025-26 budget expected later than usual due to election
- Preparation of university budget based on budget consultation process for approval by President and Board of Governors

Stay Focused, Work Together

Four complementary plans serve as a blueprint for the coming years:

- Academic Plan
- Strategic Research Plan
- International Plan
- Campus Master Plan

These plans are united by the Strategic Vision 2020-2030

Priorities articulated in the 2025-2030 Academic Plan:

- Enhance the learning journey for greater student success;
- Create positive impact through SRC excellence and local and global collaboration;
- Support people and community;
- Continue our commitment to Truth and Reconciliation; and
- Ensure future readiness.



Budget Consultations

- Community Town Halls: two in-person, one online
- Union groups including faculty association
- Student associations
- Student members of the Board of Governors
- Faculty and division leaders across the university
- Regular updates and discussions with Finance Committee and Board of Governors from January to March

Feedback from our community

Feedback during consultations included:

- Continue to prioritize the student experience
 - mental health and student wellbeing
 - sense of community is important
 - experiential learning opportunities and preparation for the workforce
 - student financial support remains essential
 - efficiency in program offerings
- Support faculty and staff
 - emphasis on employee wellbeing, security and morale
- Focus on our values and our priorities
- Look for quick wins and technology for cost savings

II. Context and Approach for 2025-26

Overview

- We present Toronto Metropolitan University's 2025-26 proposed budget in the context of continued revenue constraints and a challenging context for higher education:
 - Uncertainty on tuition fees
 - Challenging environment for international enrolment
 - Ongoing cost pressures related to inflation
- Our objective is to implement a balanced budget that manages this uncertainty while focusing on strategic priorities.

Key Drivers of the Operating Budget

Enrolment:

- Strong domestic demand: Toronto Metropolitan University has a large number of applications
- Plan to hold domestic enrolment slightly above level capped by Government
- New international intake projected to decrease amid challenges related to visas

Government Fee Policy:

- Tuition fees have been frozen for most domestic students since 2019-20 with a few exceptions: increase permitted for out-of-province students (small proportion of enrolment); continued phase-in of approved “tuition anomaly” adjustment for selected programs
- Fees for international enrolment and cost recovery programs are unregulated

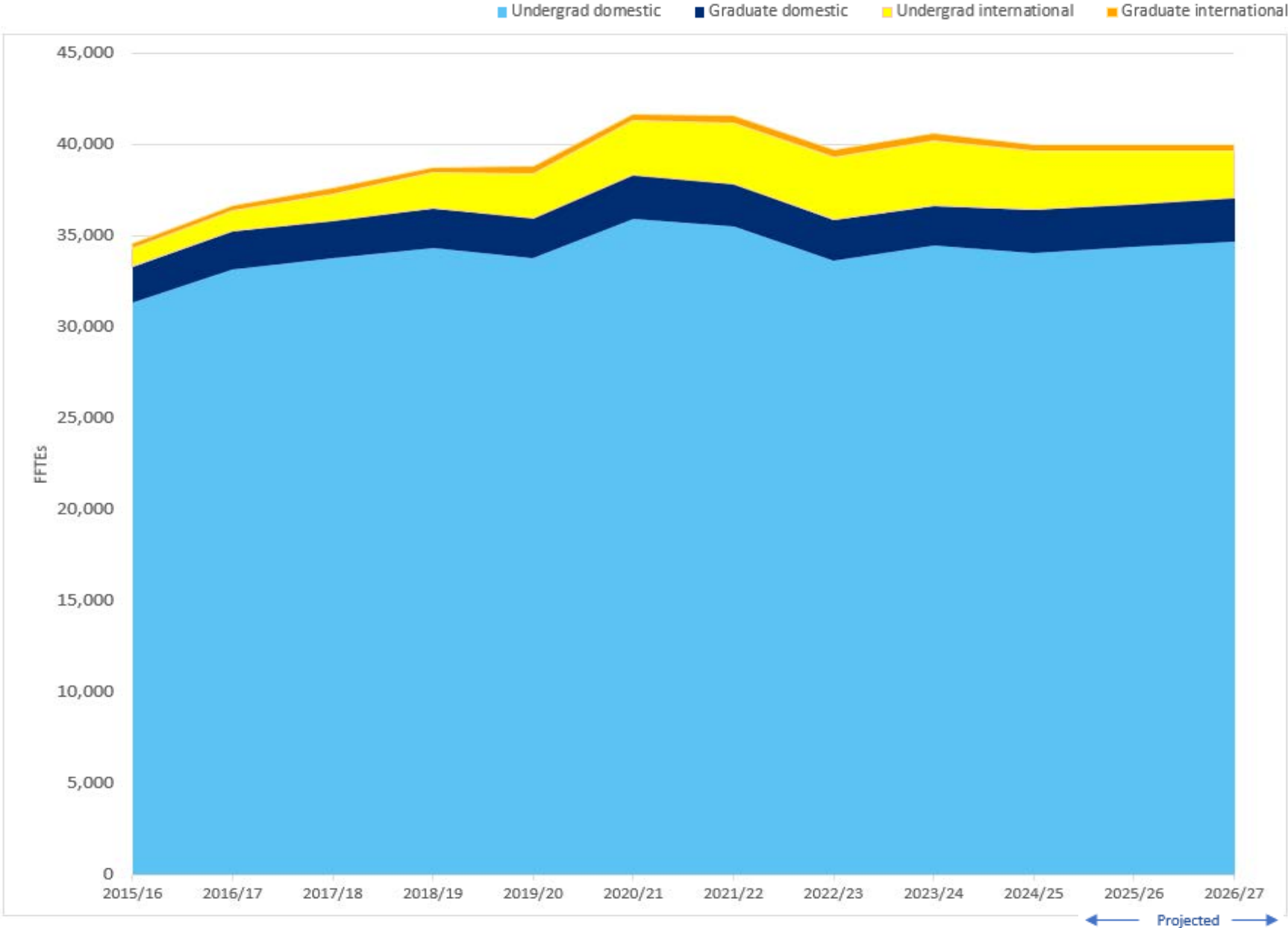
Government Grants:

- System caps funding of domestic undergraduate and graduate enrolments
- Some short-term funding provided by government
- Strategic Mandate Agreement – performance linked to funding

Compensation:

- Salary and benefits inflationary costs per collective agreements

Enrolment Plan



Enrolment Plan, *cont'd*

Actual and Projected Enrolments

	Undergraduate						Graduate			
	Domestic Year 1 in FT Undergraduate Programs Headcount	International Year 1 in FT Undergraduate Programs Headcount	Total Year 1 in FT Undergraduate Programs Headcount	Year over Year Change	Total Undergraduate FFTEs	Year over Year Change	Graduate FT and PT Headcount	Year over Year Change	Graduate Fall FTE	Year over Year Change
15-16	8,148	353	8,501	3.5%	32,900	4.7%	2,529	4.5%	2,213	2.3%
16-17	8,215	480	8,695	2.3%	34,318	4.3%	2,548	0.8%	2,312	4.5%
17-18	8,138	677	8,815	1.4%	35,265	2.8%	2,537	-0.4%	2,371	2.6%
18-19	8,037	841	8,878	0.7%	36,300	2.9%	2,718	7.1%	2,453	3.4%
19-20	8,479	963	9,442	6.4%	36,159	-0.4%	2,886	6.2%	2,618	6.7%
20-21	8,862	1,022	9,884	4.7%	38,919	7.6%	2,988	3.5%	2,726	4.1%
21-22	8,728	1,105	9,833	-0.5%	38,772	-0.4%	3,006	0.6%	2,771	1.7%
22-23	8,428	1,120	9,548	-2.9%	37,035	-4.5%	2,867	-4.6%	2,690	-2.9%
23-24	9,100	993	10,093	5.7%	38,094	2.9%	2,866	0.0%	2,635	-2.1%
24-25 Est.	9,637	625	10,262	1.7%	39,060	2.5%	2,916	1.7%	2,680	1.7%
25-26 Proj.	9,562	510	10,072	-1.9%	39,100	0.1%	2,920	0.1%	2,700	0.7%

Enrolment: Risk Mitigation

Domestic

- Continued, proactive enrolment management to ensure timely conversion of applicant pool

International

- Intake projected to decline from 2024-25
- Recruitment efforts with focus on conversion include scholarships
- Winter intake expected to help mitigate delays in visa processing
- Toronto Metropolitan University International College (TMUIC): partnership with Navitas had 334 students enrolled as of Fall 2024

Tuition Fees

- Uncertainty on domestic tuition fees
 - Fees have been frozen for Ontario students following 10% reduction in 2019
- Last year of phase-in of tuition fee anomaly adjustment
- Allowable fee increase for out-of-province domestic students:
 - Very small proportion of overall enrolment
- International fees remain unregulated
- Cost recovery (non grant-eligible) programming is unregulated

Provincial Government Funding

In 2024, the provincial government announced short-term funding for the postsecondary education sector:

- Across-the-board funding for all universities: TMU share: \$7.4M in 2024-25, \$12.5M in 2025-26, \$17.7M in 2026-27
- Top-up for institutions demonstrating higher need: \$17.3M single year funding received by TMU in 2024-25, was partially used to balance 2024-25 and manage international enrolment shortfalls in 2024-25
- Efficiency and Accountability Fund of \$0.5M: Support provided by province to undertake a third-party review

Ontario Budget 2025

- Release expected later than usual this spring due to election
- In Spring 2025 the province announced:
 - Additional enrolment funding of \$7.9M annually for TMU
 - Top-up for institutions demonstrating higher need: \$8.5M single year funding to be received by TMU

Strategic Mandate Agreement

SMA4 (2025-2030)

- SMA4 will include eight metrics, with definitions on some metrics changed to include only domestic students.
- Performance funding will increase from 25% in increments of 5% annually beginning 2027-28, up to 40% in 2029-30.

SMA3 2024-25 Annual Evaluation

- 25% of operating grant funding (\$63M) is tied to performance on ten SMA metrics, up from 10% in 2023-24.
- Funding is spread across the metrics. Any funding loss associated with shortfall from a target is limited to a maximum of 5% of the value for that particular metric.
- TMU met or exceeded all targets this year except for the metric which compares total student enrolment to local population (99.4% of the target).

Strategic Priorities

The following will continue to be priorities as one-time funds are available:

- Continued commitment to wellness and safety for students, faculty and staff
- Program quality
- Digital strategy
- Investments in our campus: facilities, maintenance, security, sustainability initiatives
- International student support and recruitment
- Investments to support efficiencies and revenue generation

Strategic Priority: Launch TMU's School of Medicine

- First cohort of residents begins July 2025 and undergraduate program opens in September
- 6,400 undergraduate applications for 94 spaces, with 60% coming from the GTA
- Highly successful medical resident matching (only school in Canada that filled all spaces in first round)
 - Nearly 75% of matched medical residents have a connection to Peel and surrounding areas
 - Partnering with some of the GTA's leading health systems and organizations to offer diverse range of residency training sites through their clinical affiliates
- Construction work and fit-out to transform the former Bramalea Civic Centre in Brampton into a state-of-the-art medical school building is on track
- Supported by incremental, targeted funding from the province (now shown within Consolidated Budget – see Schedule 3)

Proposed Budget Strategy for 2025-26

Careful approach to achieve balanced base budget for 2025-26:

- Manage domestic and international intake in constrained context
- Across-the-board 2.0% base budget reduction/revenue target. Preliminary plans include:
 - Focus on maintaining a positive student experience
 - Constraint on non-salary expenses
 - Closure of vacant positions, limited number of staff reductions
- Efficiency and Accountability Review
 - Initiatives evaluated with a view to achieving long-term savings and revenue enhancements
 - OTO funds from PSESF top-up are available for implementation costs

III. 2025-26 Budget and Financial Schedules

2025-26 Base Operating Budget: Highlights

- Total revenues projected to increase by \$17.9M or 2.6%
 - Limited fee increases in selected cases (international, out-of-province, anomalies)
 - Modest increase in domestic intake and flow-through enrolment, offset by decrease in international volume
 - Incremental enrolment-based grant funding
- Base expenses projected to increase by \$28.3M or 4.1%
 - Salary / benefit increases
 - Non-salary inflationary costs
- Shortfall prior to departmental targets \$(10.4)M
 - Covered with department base budget targets
- Total 2025-26 base revenues less base expenses = Nil

Schedule 1: Operating Budget

\$000	2024-25 \$ APPROVED BUDGET	2025-26 \$ Estimate (excluding SoM)	\$ Increase (decrease)	% Increase (decrease)
REVENUES:				
Operating Grants (Schedule 2)	\$ 267,729	\$ 282,395	\$ 14,666	5.5%
Tuition Fees excluding Chang School	347,750	356,432	8,682	2.5%
Domestic Fees:				
Rate Changes			860	0.2%
Enrollment / Mix changes			20,647	5.9%
International Fees:				
Rate changes			4,090	1.2%
Enrollment / Mix changes			(16,915)	-4.9%
Chang School - Tuition Fees	51,643	53,192	1,549	3.0%
Other Revenue	15,434	16,104	670	4.3%
<i>Total Base Revenues</i>	682,556	708,123	25,567	3.7%
OTO PSESF Top up Grant	7,675	-	(7,675)	-100.0%
TOTAL BASE AND OTO REVENUES	\$ 690,231	\$ 708,123	17,892	2.6%
EXPENSES:				
Departmental Budgets	553,271	579,100	25,829	4.7%
Chang School - Direct costs	38,033	39,174	1,141	3.0%
Student Scholarships/Bursaries (Ugrad and Grad)	31,357	31,357	-	0.0%
Utilities, leases and other non salary	40,843	42,154	1,311	3.2%
Current Interest on debt	19,227	19,227	-	0.0%
Infrastructure Maintenance	7,500	7,500	-	0.0%
<i>Subtotal: Expenses Prior to Base Reduction</i>	690,231	718,512	28,281	4.1%
Base Budget Reductions	-	(10,389)	(10,389)	100.0%
TOTAL BASE EXPENSES	\$ 690,231	\$ 708,123	\$ 17,892	2.6%
REVENUES (BASE AND OTO) LESS BASE EXPENSES	\$ -	\$ -	\$ -	

Schedule 1A: 2023-24 Actual Operating Results

\$000	2023-24 \$ APPROVED ORIGINAL BUDGET	2023-24 \$ ACTUAL RESULTS ¹
REVENUES:		
Operating Grants	\$ 260,090	\$ 270,882
Tuition Fees	347,307	344,508
Chang School	50,643	50,666
Other Revenue	12,434	43,567
TOTAL REVENUES	670,474	709,623
EXPENSES:		
Departmental Budgets - including allocations	530,888	592,229
Chang School - Direct Costs	38,033	35,570
Student Scholarships/Bursaries (Ugrad and Grad)	31,007	29,527
Utilities, leases and other non salary	42,479	27,103
Current Interest on debt	21,067	18,136
Infrastructure Maintenance	7,000	7,579
TOTAL EXPENSES	670,474	710,144
EXPENSES LESS REVENUE, before OTO allocations	-	(521)
Net Transfers to (from) Internally Restricted Assets		1,899
REVENUES LESS EXPENSES, after OTO allocations	-	1,377

¹ Actuals include total spending from base budgets, OTO allocations and prior year budgets.

Schedule 2: Operating Grants

\$000	2024-25 \$ APPROVED BUDGET	2025-26 \$ ESTIMATED BUDGET	2025-26 over (under) 2024- 25 budget
CORE OPERATING GRANT			
Core Operating Grant (COG)	78,094	78,094	-
Accessibility (growth) grants - UG base	-	-	-
Accessibility (growth) grants - Graduate	14,404	14,404	-
PSESF Across the board ¹	7,423	12,520	5,097
STEM Across the board		7,902	7,902
TOTAL CORE OPERATING GRANT	99,921	112,920	12,999
DIFFERENTIATION ENVELOPE			
Performance / Student Success Funding	154,592	154,592	-
TOTAL ENROLMENT & DIFFERENTIATION ENVELOPES²	254,513	267,512	12,999
SPECIAL PURPOSE GRANTS			
Research Overheads	433	433	-
Municipal Taxation Grant (net of Claw back)	2,304	2,390	86
Graduate Capital Incremental funding	-	-	-
Accessibility fund for students with disabilities	724	724	-
Other Targeted Grants (notional - offset in expenses)	1,427	1,427	-
Collaborative Nursing grants	6,000	7,000	1,000
GRANT CLAWBACKS			
International Student Recovery (ISR)	(2,752)	(2,171)	581
FEDERAL GRANTS			
Federal research overhead grant	5,080	5,080	-
TOTAL BASE OPERATING GRANTS	\$ 267,729	\$ 282,395	\$ 14,666
One time only Provincial Allocations			
PSESF Top up	7,675		(7,675)
TOTAL OTO Grants	\$ 7,675	\$ -	\$ (7,675)

¹ MCU Across the board allocation for Postsecondary Education Sustainability Fund (PSESF) is committed for 3 years ending in fiscal year 2026-2027

² 25% (approx. \$63M) tied to performance metrics set by the province

Schedule 3: Consolidated Budget

\$000	Operating Fund (Schedule 1)	School of Medicine Operating and Restricted Grants	Student Funded Special Activities ¹	Ancillary Fund ²	Research Funds & Restricted Grants ³	Trust and Endowment Funds ³	Capital Fund & NFP Adjustments ⁴	2025-26 Budget
Revenue Summary								
Government grants (Provincial & Federal)	\$ 282,395	\$ 22,733			\$ 142,149		\$ 6,500	453,777
Research and other grants and contracts		25,182			62,605			87,787
Tuition fees including Chang School	409,624	2,495	27,688					439,807
Student Levy - Athletic and Recreation Centre				1,396				1,396
Student Levy- Wellness Centre								2,742
Student Levy- Wellness Centre (to deferred capital contributions)								(2,742)
Sales and services				32,712				32,712
Donations recognized						14,075		14,075
Amortization of deferred capital contributions							15,373	15,373
Interest and other income	16,104							16,104
Total Revenue	708,123	50,410	27,688	34,108	204,754	14,075	21,873	1,061,030
Expense Summary								
Salaries and wages	479,481	34,665	14,305	9,011	57,838	4,457		599,757
Employee Benefits	95,412	6,933	2,861	1,802	11,568	891		119,467
Salaries, Wages and Benefits	574,893	41,598	17,167	10,813	69,405	5,348	-	719,224
Materials, supplies, repairs and maintenance ⁴	78,379	8,812	10,521	20,798	47,290	4,082	(30,701)	139,181
Student Scholarships/Bursaries (Ugrad and Grad)	35,624				17,651	4,645		57,920
Deferred Maintenance Reserve				585				585
Interest on debt - Capital Expansion	19,227			516				19,743
Sub-grants to partner institutions					70,407			70,407
Student levy - Athletics & Recreation and Mattamy operations				1,396				1,396
Amortization of capital assets							52,574	52,574
Total Expenses	708,123	50,410	27,688	34,108	204,754	14,075	21,873	1,061,030
Revenues less Expenses	-	-	-	-	-	-	-	-
¹ Includes Athletics, Student Services, Ancillary/Lab fees ² Ancillary fund (Residence and UBS operations) surplus are appropriated at year end ³ Externally restricted funds - unexpended balances in Research, Trust, Endowment and Capital funds deferred at year end. Includes restricted grants for Future Skills, Magnet & Rogers Cybersecure Catalyst. ⁴ The budget is prepared on a cash basis. Capital items purchased are capitalized at year end and amortized over useful life under Not-for-Profit (NFP) accounting. Assumed that capital spending will net of amortization and grant.								

Schedule 4: Projected Balance Sheet

\$000	April 30, 2025 Projected ¹	April 30, 2026 Projected	Comments
ASSETS			
Cash and cash equivalents	\$ 62,606	\$ 64,577	See Schedule 5
Short term investments	90,578	90,000	Estimate
Other current assets	79,900	88,241	Estimate
Total current assets	233,084	242,818	
Investments	604,322	518,322	Based on capital plan expenditures
Employee future benefits - pension ²	326,768	326,768	No change from year-end as actuarial calculations are only performed at year-end
Long - term note receivable	2,394	1,971	Estimate
Long - term prepaid expenses	4,637	198	Estimate
Capital assets, net	1,281,050	1,352,677	Estimate based capital plan expenditures
	2,452,255	2,442,755	
LIABILITIES AND NET ASSETS			
Total current liabilities	146,246	141,246	Estimate
Employee future benefits - other ²	39,968	39,968	No change from year-end as actuarial calculations are only performed at year-end
Long-term debt	452,371	445,625	Capital projects financed net of principal repayments
Fair value of interest rate swap	6,597	6,597	No change from year-end, amount affected by economic conditions
Deferred Lease revenue	46,495	45,495	Amortized over 50 years
Deferred revenue contributions	190,000	192,419	Estimate
Deferred capital contributions	340,363	339,990	Estimate; external payments related to capital projects
Net assets			
Invested in capital assets	727,533	821,279	Capital assets less deferred capital contributions and long term debt
Internally restricted - employee future benefits ²	286,800	286,800	No change from year-end as actuarial calculations are only performed at year-end
Internally restricted - other ("Carry forwards")	335,957	311,707	Estimate
Unrestricted surplus/deficit	(283,944)	(353,440)	Net impact of consolidated and capital budgets
	2,288,386	2,277,686	
Endowments	163,869	165,069	Estimate; will change based on economic conditions
	\$ 2,452,255	\$ 2,442,755	
¹ As projected for the year based on January 31, 2025 quarterly statements (Q3) ² Amounts based on prior year-end audited financial statement - will change based on actuarial estimates and market conditions			

Schedule 5: Projected Cash Flow Statement

\$000	April 30, 2025 Projected ¹	April 30, 2026 Projected	Comments
OPERATING ACTIVITIES			
Revenue less expenses (expenses less revenue)	\$ (21,531)	\$ -	24/25 include spending from prior year budgets; 25/26 per consolidated budget - Schedule 3
Add (deduct) non- cash items			
Amortization of capital assets	50,932	52,574	As per consolidated budget - Schedule 3
Amortization of deferred capital contributions	(14,157)	(15,373)	As per consolidated budget - Schedule 3
Change in fair value of interest swap	4,483		No change from year end, amount affected by economic conditions
Unrealized loss (gain) on investments	(22,573)		No change from year end, amount affected by economic conditions
Net change in deferred revenue contributions	1,698	2,418	Estimate
Net change in non-cash working capital balances	(52,222)	(13,341)	Estimate
Cash provided by operating activities	(53,370)	26,278	
FINANCING AND INVESTING ACTIVITIES			
Decrease (increase) in notes receivable	417	423	
Acquisition of capital assets	(73,762)	(124,201)	Estimate; based on capital plan expenditures
Decrease (increase) in long term prepaids	1,670	4,439	Estimate
Decrease (increase) in investments & other adjustments	112,325	86,000	Utilization of cash investments as per capital plan expenditures
Capital contributions received and long term lease proceeds	25,895	14,000	Estimate
Endowment contributions	1,208	1,200	Estimate
(Increase) decrease in short term investments		578	Estimate
Repayment of long-term debt principal	(6,377)	(6,746)	
Cash used in financing and investing activities	61,376	(24,307)	
Net increase (decrease) in cash during the year	8,006	1,971	
Cash and cash equivalent, beginning of period	54,600	62,606	
Cash and cash equivalents, end of period	\$ 62,606	\$ 64,577	See Schedule 4
¹ As projected for the year based on January 31, 2025 quarterly statements (Q3)			

IV. 2025-26 Fee Schedules

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 - iv. Continuing Education and Special Fees
 - B. Non-Tuition Fees
 - C. Department Lab/Ancillary Fees
 - D. Service Fees
 - E. Student Residence Fees and Meal Plans

1. Fee Change Highlights

Tuition Fees - Domestic Students	<p>Fee changes are set in compliance with the tuition fee framework established by the Ministry of Colleges, Universities, Research Excellence and Security. For undergraduate and graduate programs, fees will not increase for domestic students from within Ontario (exceptions are TRSM undergraduate programs and MBA - see below) given the government's continuation of the tuition freeze.</p> <p>Fees for domestic students from outside the province will continue to increase by 5% (6.67% for undergraduate TRSM programs in years 1-3 and 5% in year 4).</p> <p>Domestic undergraduate in-province students in TRSM programs will see an increase of 6.67% for years 1-3 (reaching the \$10,358 target approved by the government) and 0% for year 4 (still phasing-out the last cohort of students prior to the approved fee increase). Tuition fees for domestic in-province students in the MBA program will increase by 7.5% in 2025-26. The increase was allowed by the government as a result of the government's analysis of sector-wide tuition and their identification of fees that are at least 15% below the provincial average.</p>
Tuition Fees - International Students	<p>International fees are not subject to the government's fee policy. Undergraduate fees will increase by 5% for all programs. Graduate fees will increase by 3% for all masters and doctoral degree programs except the MBA, which will increase by 5%. There will be no increase for professional masters diploma programs.</p>
Compulsory Non-Tuition Related Fees	<p>CPI: Any applicable fees have been increased by the Annualized Toronto CPI to two decimal places, 2.81% according to Statistics Canada.</p> <p>Canadian Federation of Students (CFS) fees: TMSU, TMGSU and TMAPS Student Union fees continue to be consolidated into single levy amounts. The CFS portion is now noted below the total levy amount this year due to feedback from the student unions regarding identifying the CFS amount specifically.</p>
Department Lab/Ancillary Fees	<p><i>Fee increases:</i> FEAS internship for 8 programs, TRSM Co-op for 12 programs, GCM for student materials, Midwifery student materials, GEO 773 field trip and RTA in LA program due to escalating costs.</p> <p><i>New fees:</i> new co-op program in Geographic Analysis, Interior Design, Master of Digital Media and School of Performance for student materials and Urban and Regional Planning for new experiential learning field trip. Increase in Nursing fees due to additional student materials and removal of fees for student materials that are no longer required. Removal of various Geography material fees as no longer required for courses.</p>
Service Fees	<p>Increase in fee for replacement/management of graduation document, Nursing degree verification due to escalating costs.</p> <p>Removal of Common Application Fee (TCA) due to the discontinuation of the application platform for international students.</p>
Residence Fees	<p>All residence rent fees to increase by 4% over 2024-25.</p>
Meal Plan	<p>Meal plan rates are to increase by 5% over 2024-25. On a per diem basis, the meal plan is \$29.92/day, increasing from \$28.49/day. No change for the food administrative fee, flex dollars and One Card fees.</p>

2.A)i. Tuition Fees: *Domestic, In-Province Students (Undergraduate)*

	2024-25 Tuition Fee				2025-26 Proposed Tuition Fee							
	Year 1	Year 2	Year 3	Year 4	Year 1		Year 2		Year 3		Year 4	
	\$	\$	\$	\$	\$	% Change	\$	% Change	\$	% Change	\$	% Change
Category 1 - Arts and Science programs.												
Arts & Science Undergraduate Programs												
Arts & Contemporary Studies, Social Science, English, Biomedical Science, Financial Mathematics, Creative Industries, Professional Communications, Philosophy, Environment & Urban Sustainability, History, Psychology, Language & Intercultural Relations, other Science programs	6,110.35	6,110.35	6,110.35	6,092.56	6,110.35	0.0%	6,110.35	0.0%	6,110.35	0.0%	6,092.56	0.0%
Post Degree 2 Year Occupational/Public Health	6,696.60	6,696.60		-	6,696.60	0.0%	6,696.60	0.0%				
All other undergraduate programs	6,223.09	6,223.09	6,223.09	6,204.96	6,223.09	0.0%	6,223.09	0.0%	6,223.09	0.0%	6,204.96	0.0%
Category 2 - Professional Undergraduate Programs and Graduate programs.												
Professional Undergraduate Programs												
Engineering	10,189.39	10,189.39	10,189.39	9,966.19	10,189.39	0.0%	10,189.39	0.0%	10,189.39	0.0%	9,966.19	0.0%
Computer Science	8,562.75	8,562.75	8,562.75	8,375.20	8,562.75	0.0%	8,562.75	0.0%	8,562.75	0.0%	8,375.20	0.0%
Business FT & PT (Business Mgmt., Accounting & Finance, Hospitality & Tourism Mgmt., Retail Mgmt., Business Technology Mgmt., Health Administration Mgmt.)	9,710.28	9,710.28	8,402.63	8,218.57	10,358.00	6.67%	10,358.00	6.67%	10,358.00	6.67%	8,218.57	0.0%
Architectural Science	9,551.43	9,551.43	9,551.43	9,342.20	9,551.43	0.0%	9,551.43	0.0%	9,551.43	0.0%	9,342.20	0.0%
Law	21,168.00	21,168.00			21,168.00	0.0%	21,168.00	0.0%	-	0.0%		
Undergraduate Medical Education Program (UGME) ^					25,487.00							
Postgraduate Medical Education Program (PGME) Registration Fees ^					950.00							

For undergraduate degree programs, the tuition fees indicated reflect the normal duration of programs, as taken by FT students. Part time UG fees are determined as a % of their Full Time equivalent fee, based on course load.

^ New in 2025-26

2.A)i. Tuition Fees: *Domestic, In-Province Students (Graduate)*

	2024-25 Tuition Fee				2025-26 Proposed Tuition Fee							
	Year 1	Year 2	Year 3	Year 4	Year 1		Year 2		Year 3		Year 4	
	\$	\$	\$	\$	\$	% Change	\$	% Change	\$	% Change	\$	% Change
Graduate Programs												
Master's programs in: Criminology and Social Justice ; Literatures of Modernity; Philosophy; Psychology; Immigration & Settlement; Physics; Molecular Science; Computer Science; Applied Mathematics; Engineering MASc Programs, MASc Building Science	8,153.12	8,153.12			8,153.12	0.0%	8,153.12	0.0%				
MArch Architecture	9,483.54	9,483.54			9,483.54	0.0%	9,483.54	0.0%				
MBA Programs (MBA in Business and MBA in Mgmt. of Technology & Innovation)	23,223.04	23,223.04			24,964.76	7.5%	24,964.76	7.5%				
MPC Professional Communications	14,651.07	14,651.07			14,651.07	0.0%	14,651.07	0.0%				
MEng Computer Networks	18,963.74	18,963.74			18,963.74	0.0%	18,963.74	0.0%				
MA in Communication and Culture *	4,306.52	4,306.52			4,306.52	0.0%	4,306.52	0.0%				
MDM Digital Media	16,277.86	16,277.86			16,277.86	0.0%	16,277.86	0.0%				
Master Cybersecurity (cost recovery program) ^					21,250.00							
Master of Engineering Innovation and Entrepreneurship (MEIE)	18,963.74	18,963.74			18,963.74	0.0%	18,963.74	0.0%				
All other Master's Programs (1 or 2 year programs) - includes: Engineering MEng Programs, MBSc Building Science, MASc Computer Networks, MN Nursing, Master of Science in Management, MASc in Environmental Applied Science & Management, Community Health Care MHA, MSc Occupational and Public Health, MPM/MASc Project Management, MID Interior Design	9,220.12	9,220.12			9,220.12	0.0%	9,220.12	0.0%				
PhD in Communication & Culture *	4,306.52	4,306.52	4,306.52	4,306.52	4,306.52	0.0%	4,306.52	0.0%	4,306.52	0.0%	4,306.52	0.0%
All other PHD Programs	7,612.63	7,612.63	7,612.63	7,612.63	7,612.63	0.0%	7,612.63	0.0%	7,612.63	0.0%	7,612.63	0.0%
Professional Master's Diploma in Accounting	9,500.00				9,500.00	0.0%						
Professional Master's Diploma in Aerospace Design Management	6,500.00				6,500.00	0.0%						
Professional Master's Diploma in Dietetics	1,560.00				1,560.00	0.0%						
Professional Master's Diploma in Enterprise Information Security, Privacy and Data Protection	5,500.00				5,500.00	0.0%						
Professional Master's Diploma in Energy and Innovation	6,500.00				6,500.00	0.0%						
Professional Master's Diploma in Canadian Business	10,150.00				10,150.00	0.0%						
Professional Master's Diploma in Financial Analysis	10,150.00				10,150.00	0.0%						
Professional Master's Diploma in Finance for Social Innovation	6,500.00				6,500.00	0.0%						
Professional Master's Diploma in Mgmt. of Technology and Innovation for Chief Information Officers	10,150.00				10,150.00	0.0%						

FT graduate masters programs can be for one or two years, with their PT equivalent taking up to 2 or 4 years. The part time graduate masters program fees are 50% of the Full Time fee.

Professional Master's Diplomas (PMDips) are cost-recovery programs and are not subject to the MCU tuition fee framework.

The Master of Engineering Innovation and Entrepreneurship (MEIE) program was approved for funding by the Ministry as of Winter 2018 and ceased to be a cost-recovery program at that time.

* Tied to partner institution.

^ New in 2025-26

2.A)ii. Tuition Fees: *Domestic, Out-of-Province Students (Undergraduate)*

	2024-25 Tuition Fee				2025-26 Proposed Tuition Fee							
	Year 1	Year 2	Year 3	Year 4	Year 1		Year 2		Year 3		Year 4	
	\$	\$	\$	\$	\$	% Change	\$	% Change	\$	% Change	\$	% Change
Category 1 - Arts and Science programs.												
Arts & Science Undergraduate Programs Arts & Contemporary Studies, Social Science, English, Biomedical Science, Financial Mathematics, Creative Industries, Professional Communications, Philosophy, Environment & Urban Sustainability, History, Psychology, Language & Intercultural Relations, other Science programs	7,285.70	7,285.70	7,285.70	7,264.50	7,649.99	5.0%	7,649.99	5.0%	7,649.99	5.0%	7,627.73	5.0%
Post Degree 2 Year Occupational/Public Health	7,984.73	7,984.73			8,383.97	5.0%	8,383.97	5.0%			-	
All other undergraduate programs	7,420.12	7,420.12	7,420.12	7,398.51	7,791.13	5.0%	7,791.13	5.0%	7,791.13	5.0%	7,768.44	5.0%
Category 2 - Professional Undergraduate Programs and Graduate programs.												
Professional Undergraduate Programs												
Engineering	12,149.35	12,149.35	12,149.35	11,883.23	12,756.82	5.0%	12,756.82	5.0%	12,756.82	5.0%	12,477.39	5.0%
Computer Science	10,209.82	10,209.82	10,209.82	9,986.20	10,720.31	5.0%	10,720.31	5.0%	10,720.31	5.0%	10,485.51	5.0%
Business FT & PT (Business Mgmt., Accounting & Finance, Hospitality & Tourism Mgmt., Retail Mgmt., Business Technology Mgmt., Health Administration Mgmt.)	10,501.69	10,501.69	10,018.91	9,799.45	11,202.15	6.67%	11,202.15	6.67%	11,202.15	6.67%	10,289.42	5.0%
Architectural Science	11,388.68	11,388.68	11,388.68	11,139.21	11,958.11	5.0%	11,958.11	5.0%	11,958.11	5.0%	11,696.17	5.0%
Law	25,239.74	25,239.74			26,501.73	5.0%	26,501.73	5.0%	26,501.73	5.0%		
Undergraduate Medical Education Program (UGME) ^					28,036.00							
Postgraduate Medical Education Program (PGME) Registration Fees ^					950.00							

For undergraduate degree programs, the tuition fees indicated reflect the normal duration of programs, as taken by FT students. Part time UG fees are determined as a % of their Full Time equivalent fee, based on course load.

^ New in 2025-26

2.A)ii. Tuition Fees: Domestic, Out-of-Province Students (Graduate)

	2024-25 Tuition Fee				2025-26 Proposed Tuition Fee							
	Year 1	Year 2	Year 3	Year 4	Year 1		Year 2		Year 3		Year 4	
	\$	\$	\$	\$	\$	% Change	\$	% Change	\$	% Change	\$	% Change
Graduate Programs												
Master's programs in: Criminology and Social Justice ; Literatures of Modernity; Philosophy; Psychology; Immigration & Settlement; Physics; Molecular Science; Computer Science; Applied Mathematics; Engineering MASc Programs, MASc Building Science	9,721.40	9,721.40			10,207.47	5.0%	10,207.47	5.0%				
MArch Architecture	11,307.73	11,307.73			11,873.12	5.0%	11,873.12	5.0%				
MBA Programs (MBA in Business and MBA in Mgmt. of Technology & Innovation)	25,115.73	25,115.73			26,999.41	7.5%	26,999.41	7.5%				
MPC Professional Communications	17,469.26	17,469.26			18,342.72	5.0%	18,342.72	5.0%				
MEng Computer Networks	22,611.48	22,611.48			23,742.05	5.0%	23,742.05	5.0%				
Computer Networks MASc	10,993.65	10,993.65			11,543.33	5.0%	11,543.33	5.0%				
MA in Communication and Culture *	4,435.72	4,435.72			4,435.72	0.0%	4,435.72	0.0%				
MDM Digital Media	19,408.98	19,408.98			20,379.43	5.0%	20,379.43	5.0%				
Master Cybersecurity (cost recovery program) ^					21,250.00							
Master of Engineering Innovation and Entrepreneurship (MEIE)	22,611.48	22,611.48			23,742.05	5.0%	23,742.05	5.0%				
All other Master's Programs (1 or 2 year programs) - includes: Engineering MEng Programs, MBSc Building Science, MASc Computer Networks, MN Nursing, Master of Science in Management and MASc in Environmental Applied Science & Management, Community Health Care MHA	10,993.65	10,993.65			11,543.33	5.0%	11,543.33	5.0%				
PhD in Communication & Culture *	4,435.72	4,435.72	4,435.72	4,435.72	4,435.72	0.0%	4,435.72	0.0%	4,435.72	0.0%	4,435.72	0.0%
All other PHD Programs	9,076.95	9,076.95	9,076.95	9,076.95	9,530.80	5.0%	9,530.80	5.0%	9,530.80	5.0%	9,530.80	5.0%
Professional Master's Diploma in Accounting	9,500.00				9,500.00	0.0%						
Professional Master's Diploma in Aerospace Design Management	7,029.75				7,029.75	0.0%						
Professional Master's Diploma in Dietetics	1,687.14				1,687.14	0.0%						
Professional Master's Diploma in Enterprise Information Security, Privacy and Data Protection	5,948.25				5,948.25	0.0%						
Professional Master's Diploma in Energy and Innovation	7,029.75				7,029.75	0.0%						
Professional Master's Diploma in Canadian Business	10,977.23				10,977.23	0.0%						
Professional Master's Diploma in Financial Analysis	10,977.23				10,977.23	0.0%						
Professional Master's Diploma in Finance for Social Innovation	7,029.75				7,029.75	0.0%						
Professional Master's Diploma in Mgmt. of Technology and Innovation for Chief Information Officers	10,977.23				10,977.23	0.0%						

FT graduate masters programs can be for one or two years, with their PT equivalent taking up to 2 or 4 years. The part time graduate masters program fees are 50% of the Full Time fee.

Professional Master's Diplomas (PMDips) are cost-recovery programs and are not subject to the MCU tuition fee framework.

The Master of Engineering Innovation and Entrepreneurship (MEIE) program was approved for funding by the Ministry as of Winter 2018 and ceased to be a cost-recovery program at that time.

* Tied to partner institution.

^ New in 2025-26

2.A)iii. Tuition Fees: *International Students (Undergraduate)*

	2024-25 Tuition Fee				2025-26 Proposed Tuition Fee							
	Year 1	Year 2	Year 3	Year 4	Year 1		Year 2		Year 3		Year 4	
	\$	\$	\$	\$	\$	% Incr.	\$	% Incr.	\$	% Incr.	\$	% Incr.
Engineering	38,590.00	38,590.00	38,590.00	38,590.00	40,520.00	5.0%	40,520.00	5.0%	40,520.00	5.0%	40,520.00	5.0%
Architecture	38,290.00	38,290.00	38,290.00	38,290.00	40,200.00	5.0%	40,200.00	5.0%	40,200.00	5.0%	40,200.00	5.0%
Business	38,290.00	38,290.00	38,290.00	38,290.00	40,200.00	5.0%	40,200.00	5.0%	40,200.00	5.0%	40,200.00	5.0%
Nursing	34,460.00	34,460.00	34,460.00	34,460.00	36,180.00	5.0%	36,180.00	5.0%	36,180.00	5.0%	36,180.00	5.0%
Law	36,090.00	36,090.00	36,090.00		37,890.00	5.0%	37,890.00	5.0%	37,890.00			
Undergraduate Medical Education Program (UGME) ^					90,000.00							
All Others	33,190.00	33,190.00	33,190.00	33,190.00	34,850.00	5.0%	34,850.00	5.0%	34,850.00	5.0%	34,850.00	5.0%

^ New in 2025-26

2.A)iii. Tuition Fees: *International Students (Graduate)*

Graduate Tuition Fees	2024-25 Tuition Fee		2025-26 Proposed Tuition Fee			
	Year 1	Continuing Students	Year 1		Continuing Students	
	\$	\$	\$	% Incr.	\$	% Incr.
MA in Communication and Culture	24,990.00	24,990.00	25,740.00	3.0%	25,740.00	3.0%
Master's in Environmental Applied Science and Management	24,990.00	24,990.00	25,740.00	3.0%	25,740.00	3.0%
MEng Computer Networks	37,740.00	37,740.00	38,870.00	3.0%	38,870.00	3.0%
MASc Computer Networks	27,060.00	27,060.00	27,870.00	3.0%	27,870.00	3.0%
Master's in Immigration and Settlement Studies	24,990.00	24,990.00	25,740.00	3.0%	25,740.00	3.0%
MA in Film & Photo Preservation & Collections Mgmt.	32,490.00	32,490.00	33,460.00	3.0%	33,460.00	3.0%
MBA in Business and MBA in Mgmt. of Technology & Innovation	53,660.00	53,660.00	56,340.00	5.0%	56,340.00	5.0%
Master of Science in Management	25,720.00	25,720.00	26,490.00	3.0%	26,490.00	3.0%
MA in Fashion	28,650.00	28,650.00	29,510.00	3.0%	29,510.00	3.0%
Master Cybersecurity (cost recovery program) ^			41,500.00			
MEng, MASc in Engineering, MArch Architecture, MASc/MBSc in Building Science	27,060.00	27,060.00	27,870.00	3.0%	27,870.00	3.0%
Master of Engineering Innovation and Entrepreneurship (MEIE)	38,150.00	38,150.00	39,290.00	3.0%	39,290.00	3.0%
All other current and new Masters programs	24,990.00	24,990.00	25,740.00	3.0%	25,740.00	3.0%
PhD in Communication and Culture (for all years)	23,940.00	23,940.00	24,660.00	3.0%	24,660.00	3.0%
All current and new PhD programs (for all years)	23,940.00	23,940.00	24,660.00	3.0%	24,660.00	3.0%
Professional Master's Diploma in Accounting	19,162.80	19,162.80	19,162.80	0.0%	19,162.80	0.0%
Professional Master's Diploma in Canadian Business	18,000.00	18,000.00	18,000.00	0.0%	18,000.00	0.0%
Professional Master's Diploma in Mgmt. of Technology and Innovation for Chief Information Officers	18,000.00	18,000.00	18,000.00	0.0%	18,000.00	0.0%
Professional Master's Diploma in Financial Analysis	18,000.00	18,000.00	18,000.00	0.0%	18,000.00	0.0%

^ New in 2025-26

2.A)iv. Tuition Fees: Continuing Education & Special Fees

Continuing Education Tuition Fees (course fees) Tuition fees for domestic students enrolled in degree credit courses are consistent with government policy and frozen with an exception for select Business courses. Select Business degree credit courses identified as tuition anomalies for AY2023-24 were increased by 6.67% over AY2024-25 (within allowable limits stipulated by the MCURES). Tuition fees for domestic out of province students remain unchanged from prior year, with the exception for select Business courses as outlined above. International students enrolled in degree credit courses: 3 to 3.5 times domestic fee per course (the increased range to reflect changes in some program international student fee increases) International student online cohorts, not resident in Canada, online degree credit courses: 1.0 to 2.0 times domestic fee per course. Domestic and International Students enrolled in non-credit courses: in most cases, the average annual fee increase will be 3%.				
Chang School Special Fees	2024-25 Tuition Fee \$	Increase over 2023-24	2025-26 Proposed Tuition Fee \$	% Increase over 2024-25
Cybersecurity, Data Protection and Digital Forensics Program for International Students Only (1-year program)	N/A		\$17,500	N/A
Data Analytics, Big Data, and Predictive Analytics Program for International Students Only (1-year program)	N/A		\$21,180	N/A
One Guyana Digital Initiative - Full Stack Developer Certificate	\$3,300		\$3,300	0.0%

Special Students

Undergraduate Tuition Fees				
Special Students, domestic - professional programs excluding TRSM programs (per hour), Ontario students *	\$352.66	0.0%	\$352.66	0.0%
Special Students, domestic - professional programs excluding TRSM programs (per hour), Non-Ontario students *	\$392.84	5.0%	\$412.48	5.0%
Special Students, domestic - TRSM programs (per hour), Ontario students	\$379.11	7.5%	\$404.39	6.67%
Special Students, domestic - TRSM programs (per hour), Non-Ontario students	\$392.84	5.0%	\$412.48	5.0%
Special Students, domestic - all other programs (per hour), Ontario students	\$267.37	0.0%	\$267.37	0.0%
Special Students, domestic - all other programs (per hour), Non-Ontario students	\$312.72	5.0%	\$328.36	5.0%
Special Students, International (Visa) - Engineering, Architecture, TRSM programs (per hour)	\$1,691.87	5.0%	\$1,776.46	5.0%
Special Students, International (Visa) - other programs (per hour)	\$1,329.31	5.0%	\$1,395.78	5.0%
Audit Students - professional programs (per hour) **	\$135.88	0.0%	\$135.88	0.0%
Audit Students - all other programs (per hour)	\$125.81	0.0%	\$125.81	0.0%
Graduate Tuition Fees				
Special Students - domestic Ontario students, per course**	\$1,753.15	0.0%	\$1,753.15	0.0%
Special Students - MBA domestic Ontario students, per course**	\$1,753.15	0.0%	\$1,884.63	7.5%
Special Students - domestic Non-Ontario students, per course**	\$1,990.83	5.0%	\$2,090.37	5.0%
Special Students - MBA domestic Non-Ontario students, per course**	\$1,990.83	5.0%	\$2,140.14	7.5%
Special Students - international (Visa), per course***	\$3,975.57	3.0%	\$4,174.34	5.0%
Special Students - MBA and TRSM PMDip**** international (Visa), per course	\$3,975.57	3.0%	\$4,273.73	7.5%

* Engineering, Architectural Science, Computer Science, Business Mgmt., Hospitality & Tourism Mgmt., Retail Mgmt., Accounting & Finance, Business Technology Management

** Canadian Visiting Grad Students (CVGS) pay \$500, as long as they are registered and paying fees to their home University

*** Includes international students in Professional Master's Diploma programs (PMDip), except PMDip Canadian Business, PMDip Financial Analysis, and PMDip Mgmt. of Technology and Innovation for Chief Information Officers.

**** PMDip Canadian Business, PMDip Financial Analysis, and PMDip Mgmt. of Technology and Innovation for Chief Information Officers.

2. B) Non-Tuition Fees - University Fees

Full-Time Undergraduate and Graduate Students		
	2024-25	2025-26
University Fees - Supporting University-Led Operations for Students (Charged in Fall and Winter)		
Athletics and Recreation	\$257.22	\$264.45
Recreation and Athletic Centre	\$89.09	\$91.59
Mattamy Athletic Centre	\$168.13	\$172.86
Student Buildings	\$6.02	\$6.02
Special Incidental Reserve*	\$4.00	\$4.00
Special Activities Reserve - 10%*	\$2.02	\$2.02
Career Services - Central	\$37.01	\$38.05
Student Services - 40%	\$37.01	\$38.05
Academic Support - Central	\$65.20	\$66.57
Student Services - 53%	\$49.04	\$50.41
Special Activities Reserve - 80%*	\$16.16	\$16.16
Health and Wellness	\$80.85	\$83.06
Student Services - 7%	\$6.47	\$6.65
Special Activities Reserve - 10%*	\$2.02	\$2.02
TMU Wellbeing Future	\$72.36	\$74.39

	2024-25	2025-26
Faculty or Program Specific Fees		
MBA Student Activity Fee	\$266.91	\$274.41
Canadian Nursing Students' Association**	\$10.00	\$11.00
Career Services - TRSM per term fee	\$66.70	\$68.57
External Entities (Non-Student Organizations)		
WUSC Student Refugee	\$5.48	\$5.63
Chang School Fees (Per-Credit)		
Academic Support	\$4.08	\$4.19
Career Services	\$3.63	\$3.73
Health and Wellness	\$0.55	\$0.56
Athletics & Recreation	\$0.50	\$0.50
Student Society Fees		
Ted Rogers Student Society	\$84.94	\$87.32
Metropolitan Undergraduate Engineering Society	\$84.44	\$86.81
Architectural Science Student Society	\$122.33	\$125.77
Society of The Creative School	\$77.95	\$80.14
Society of Arts, Social Sciences and Humanities	\$74.94	\$77.04
Undergraduate Science Society of Toronto Metropolitan	\$71.89	\$73.91
Faculty of Community Services Society	\$62.54	\$64.30

*Certain fees do not index annually to the Toronto Consumer Price Index (2.81%). These fees are marked with an asterisk.

**CNSA membership fee is \$7.00 for part time undergraduate students.

2. B) Non-Tuition Fees - University Fees

Full Time Undergraduate Students	2024-25	2025-26
Toronto Metropolitan Student Union*	\$122.49	\$125.93
<i>Canadian Federation of Students - TMSU**</i>	<i>\$20.24</i>	<i>\$20.81</i>
TMSU Health and Dental***	\$370.00	TBD
Full Time Undergraduate Students and Graduate Students		
Sexual Assault Survivor Support Line	\$5.99	\$6.16
Good Food Centre	\$5.99	\$6.16
Palin Foundation - Student Campus Centre	\$60.00	\$60.00
Palin Foundation - Oakham House	\$4.00	\$4.00
TMU Radio	\$14.00	\$14.39
EyeOpener	\$20.34	\$20.91
Full and Part Time Graduate Students		
Toronto Metropolitan Graduate Student Union*	\$161.64	\$166.19
<i>Canadian Federation of Students - TMGSU**</i>	<i>\$20.24</i>	<i>\$20.81</i>
TMGSU Health and Dental***	\$749.20	TBD
Part-Time Undergraduate & CE Students (Per Credit)		
Toronto Metropolitan Association of Part-Time Students*	\$18.97	\$19.50
<i>Canadian Federation of Students - TMAPS**</i>	<i>\$3.11</i>	<i>\$3.19</i>
TMAPS - SCC Fee	\$0.50	\$0.50
Palin Foundation	\$3.50	\$3.50
TMAPS Health & Dental***	\$329.64	TBD

*TMSU, TMGSU and TMAPS Student Union fees continue to be consolidated into single levy amounts.

**Canadian Federation of Students fees are included in the single levy amounts but noted separately for informational purposes.

***Health & Dental plan fees for the upcoming coverage year were not yet available.

2. C) Department Lab/Ancillary Fees

Changes to these fees must follow Ministry and TMU's protocols. They are approved at departmental councils where students are represented. Proposals are reviewed by Financial Services to ensure the adequacy of supporting details, and compliance with the protocols. The recommendations are then reviewed by the Macro Planning Group. Fees collected and their related operating expenses are monitored by the Departmental Assistant (DA) and/or Business Officer/Managers. Periodic internal audits are also undertaken of all ancillary fees. Previous year's fees indicated in brackets.

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A: Category of Fee

- 1 Field trip fees.
- 2 Fees-learning materials/clothing retained by student.
- 3 Fees-materials used in production of items which become property of student.
- 4 Fees-material/ services when the University acts as broker with vendor for student.
- 5 Co-operative program fee
- 6 Internship (Increases may be applied effective spring 2025 or fall 2025)

B: Refund Policy

- 1 100% refund prior to the commencement of classes.
- 2 100% refund up to 2 weeks prior to the start of classes.
- 3 No refund.
- 4 Tuition fee refund policy applies.
- 5 Other - as defined.

PROGRAM	PROPOSED 2025-26 FEE <i>(Previous year's fees noted in brackets)</i>			
	FALL	WINTER	SPRING	CHANGE
Aerospace Engineering AE001				
Internship WKT118 (work term offered in Fall/Winter/Spring)	717.00 (683.00)			Increase in fee due to escalating costs
Internship WKT218 (work term offered in Fall/Winter/Spring)	717.00 (683.00)			Increase in fee due to escalating costs
Internship WKT298 (2 work terms) (work term offered in Fall/Winter/Spring)	1,434.00 (1,366.00)			Increase in fee due to escalating costs
Internship WKT318 (work term offered in Fall/Winter/Spring)	717.00 (683.00)			Increase in fee due to escalating costs
Internship WKT418 (work term offered in Fall/Winter/Spring)	717.00 (683.00)			Increase in fee due to escalating costs
Architectural Science AS001 - Undergrad				
ASC101-Communications Studio-First Year	107.00			
ASC201-Design Studio-First Year		107.00		
ASC301-Studio-Second Year	34.00			
ASC401-Studio-Second Year		34.00		
ASC520-Studio - Third Year	34.00			
ASC620- Studio - Third Year		34.00		
Architectural Science co-operative Education	3,500.00			
Architectural Science Graduate Program AR001				
MA1S Studio in Critical Practice / AR8101	268.00			
MA2S Studio in Collaborative Practice / AR8103		200.00		
Biomedical Engineering BE001				
Internship WKT119 (work term offered in Fall/Winter/Spring)	717.00 (683.00)			Increase in fee due to escalating costs
Internship WKT219 (work term offered in Fall/Winter/Spring)	717.00 (683.00)			Increase in fee due to escalating costs
Internship WKT299 (2work terms) (work term offered in Fall/Winter/Spring)	1,434.00 (1,366.00)			Increase in fee due to escalating costs
Internship WKT319 (work term offered in Fall/Winter/Spring)	717.00 (683.00)			Increase in fee due to escalating costs
Internship WKT419 (work term offered in Fall/Winter/Spring)	717.00 (683.00)			Increase in fee due to escalating costs
Business Management BMD01 - FT & BMD02 - PT				
Full-time program undergraduate: all students	4.50	4.50		
Part-time program undergraduate: all students	1.80	1.80		
Accounting & Finance co-operative education	4,200.00 (3,500.00)			Increase in fee due to escalating costs
Economics and Management Science co-operative education	4,200.00 (3,500.00)			Increase in fee due to escalating costs
Entrepreneurship co-operative education	4,200.00 (3,500.00)			Increase in fee due to escalating costs
Global Management Studies co-operative education	4,200.00 (3,500.00)			Increase in fee due to escalating costs
Human Resources and Organizational Behavior co-operative education	4,200.00 (3,500.00)			Increase in fee due to escalating costs
Law and Business co-operative education	4,200.00 (3,500.00)			Increase in fee due to escalating costs
Marketing Management co-operative education	4,200.00 (3,500.00)			Increase in fee due to escalating costs
Real Estate Management co-operative education	4,200.00 (3,500.00)			Increase in fee due to escalating costs

2. C) Department Lab/Ancillary Fees cont'd

PROGRAM	PROPOSED 2025-26 FEE <small>(Previous year's fees noted in brackets)</small>			
	FALL	WINTER	SPRING	CHANGE
Business Management (MBA)				
MBA Full-time program graduate student placement fee	1,000.00	1,000.00		
MBA Part-time program graduate student placement fee (\$500 per term up to a max of \$1,000)	500.00	500.00		
Business Management (MScM SA)				
Full-time program graduate student placement fee (\$250 per term up to a max of \$1000)	250.00	250.00	250.00	
Business Management (MHA (CC))				
Full-time program graduate student placement fee (\$150 per term up to a max of \$600)	150.00	150.00	150.00	
Business Technology Management IT 001- IT 016				
Full-time program - all students	1.00	1.00		
Part Time program - all students	0.40	0.40		
Business Technology Management co-operative Education	4,200.00 (3,500.00)			Increase in fee due to escalating costs
Chemistry and Biology CB001/BI001/BE001				
Chemistry co-operative Education	3,500.00			
Chemistry Applied Physics co-operative Education	3,500.00			
Biomedical Science co-operative Education	3,500.00			
Bioinformatics and Computational Biology co-operative Education	3,500.00			
Biology	3,500.00			
Biology Biophysics co-operative Education	3,500.00			
Biology Environmental co-operative Education	3,500.00			
Computer Science CS001				
Laser Printing Service (1st year only)	30.00	30.00		
Computer Science co-operative Education	3,500.00			
Continuing Education (CE)				
Other CE (5144 & 5145 for credit & non credit respectively)				
Arts - Digital Geography Certificate courses CODG -101, 102, 123, 124, 125, 126, 127, 132, 133, 135, 136, 210, 211, 212, 220, and 221	25.00	25.00	25.00	
Communications and Design - Graphic Communication Courses CGRA	40.00	40.00	40.00	
Communications and Design - CDMP 114, 118 Film and Sound Editing I	35.00	35.00	35.00	
Communications and Design - CDMP 223 Film Technology II	35.00	35.00	35.00	
Communications and Design - CDTH 431 Make-Up Artistry; Film Video TV	35.00	35.00	35.00	
Communications and Design - CDTH 448 Make-Up Tech: Theatre/Film	25.00	25.00	25.00	
Communications and Design - Techniques of Photography CDFP 320,	65.00	65.00	65.00	
Communications and Design - Approaches to Docu Photography CDFP 392	75.00	75.00	75.00	
Communications and Design - Graphics Communications Certificate - CGCM120, 121, 250, 720	40.00	40.00	40.00	
Communications and Design - Graphics Communications Certificate - CGCM130, 230	20.00	20.00	20.00	
Communications and Design - CDFA 840 - Start your own Fashion Bus	25.00	25.00	25.00	
Community Services - Internationally Educated Professional Nutritionists - CFNS200	40.00	40.00	40.00	
Chemical Engineering CH001				
Chemical Engineering co-operative Education	3,500.00			
Child and Youth Care				
CYC302 (either Fall or Winter)	40.00			
Civil Engineering CV001				
Internship WKT121 (work term offered in Fall/Winter/Spring)	717.00 (683.00)			Increase in fee due to escalating costs
Internship WKT221 (work term offered in Fall/Winter/Spring)	717.00 (683.00)			Increase in fee due to escalating costs
Internship WKT291 (2 work terms) (work term offered in Fall/Winter/Spring)	1,434.00 (1,366.00)			Increase in fee due to escalating costs
Internship WKT321 (work term offered in Fall/Winter/Spring)	717.00 (683.00)			Increase in fee due to escalating costs
Internship WKT421 (work term offered in Fall/Winter/Spring)	717.00 (683.00)			Increase in fee due to escalating costs

2. C) Department Lab/Ancillary Fees cont'd

PROGRAM	PROPOSED 2025-26 FEE <i>(Previous year's fees noted in brackets)</i>			
	FALL	WINTER	SPRING	CHANGE
Computer Engineering CE001				
Internship WKT 122 (work term offered in Fall/Winter/Spring)	717.00 (683.00)			Increase in fee due to escalating costs
Internship WKT 222 (work term offered in Fall/Winter/Spring)	717.00 (683.00)			Increase in fee due to escalating costs
Internship WKT 292 (2 work terms) (work term offered in Fall/Winter/Spring)	1,434.00 (1,366.00)			Increase in fee due to escalating costs
Internship WKT 322 (work term offered in Fall/Winter/Spring)	717.00 (683.00)			Increase in fee due to escalating costs
Internship WKT 422 (work term offered in Fall/Winter/Spring)	717.00 (683.00)			Increase in fee due to escalating costs
Creative Industries CR001				
Internship- all students in BA program	215.00			
Contemporary Science				
Contemporary Science - Co-operative Education	3,500.00			
Early Childhood Education EC001				
CLD111	6.00			
CLD212	6.00			
CLD161	-	15.00		
CLD363 (for George Brown & Direct Entry Students only)		15.00		
CLD215	10.00			
Electrical Engineering EE001				
Internship WKT 123 (work term offered in Fall/Winter/Spring)	717.00 (683.00)			Increase in fee due to escalating costs
Internship WKT 223 (work term offered in Fall/Winter/Spring)	717.00 (683.00)			Increase in fee due to escalating costs
Internship WKT 293 (2 work terms) (work term offered in Fall/Winter/Spring)	1,434.00 (1,366.00)			Increase in fee due to escalating costs
Internship WKT 323 (work term offered in Fall/Winter/Spring)	717.00 (683.00)			Increase in fee due to escalating costs
Internship WKT 423 (work term offered in Fall/Winter/Spring)	717.00 (683.00)			Increase in fee due to escalating costs
English BA001				
English co-operative Education	3,500.00			
Fashion FA001/FA002				
All students	140.00			
Geographic Analysis GE001				
GEO 773 (optional field trip)	(1,400.00) 1,750.00			Increase in fee due to escalating costs
GEO 714	(25.00) 0.00	(25.00) 0.00		Removal of material fee as no longer required
GEO 719	(25.00) 0.00	(25.00) 0.00		Removal of material fee as no longer required
GEO 419	(25.00) 0.00	(25.00) 0.00		Removal of material fee as no longer required
GEO 643 - (compulsory field trip - **Fall or Winter based on enrollment)	150.00	**		
GEO 724	(25.00) 0.00	(25.00) 0.00		Removal of material fee as no longer required
GEO 301	(25.00) 0.00	(25.00) 0.00		Removal of material fee as no longer required
GEO 302	(25.00) 0.00	(25.00) 0.00		Removal of material fee as no longer required
GEO 001/BA001 Plan - BAGE OANLYS - 1st year printing only	25.00	-		
GEO 131	50.00	50.00		
GEO 141	50.00	50.00		
GEO 001/BA001 Plan - BAGE OANLYS - 2nd year	50.00			
GEO 001/BA001 Plan - BAGE OANLYS - 3rd year	35.00			
GEO 001/BA001 Plan - BAGE OANLYS - 4th year	25.00			
EUS880 (optional field trip; fee will vary by destination)		(1,800.00) 1,750.00		Align fee with current costs of field trip location
Geographic Analysis co-operative Education - GEO 171	3,500.00			New co-op program starting Fall 2025
Graphic Communications Management GC001				
All students	350.00 (250.00)			Increase in fee due to escalating costs
History BA001				
History co-operative Education	3,500.00			

2. C) Department Lab/Ancillary Fees cont'd

PROGRAM	PROPOSED 2025-26 FEE <i>(Previous year's fees noted in brackets)</i>			
	FALL	WINTER	SPRING	CHANGE
Hospitality and Tourism Management HT001				
All students	28.00	28.00		
Hospitality and Tourism Management co-operative education	4,200.00 (3,500.00)			Increase in fee due to escalating costs
Image Arts IM001/IM002/IM003/PM001				
All undergraduate students	160.00	-		
Master of Fine Arts	230.00			
All grad students in Photographic Preservation & Collections Management	230.00			
Industrial Engineering IE001				
Internship WKT126 (work term offered in Fall/Winter/Spring)	717.00 (683.00)			Increase in fee due to escalating costs
Internship WKT226 (work term offered in Fall/Winter/Spring)	717.00 (683.00)			Increase in fee due to escalating costs
Internship WKT296 (2 work terms) (work term offered in Fall/Winter/Spring)	1,434.00 (1,366.00)			Increase in fee due to escalating costs
Internship WKT326 (work term offered in Fall/Winter/Spring)	717.00 (683.00)			Increase in fee due to escalating costs
Internship WKT426 (work term offered in Fall/Winter/Spring)	717.00 (683.00)			Increase in fee due to escalating costs
Interior Design ID001				
ID001 - 1st year	443.30			
ID001 - 2nd year	700.00			
ID001 - 3rd year	420.00			
ID001 - 4th year	420.00			
First Professional Master of Interior Design - ID001 FPMID - 2nd year	420.00			
Post Professional Master of Interior Design - ID001 MID - 1st year	75.00 (0.00)			New fee for student materials
First Professional Master of Interior Design - ID001 FPMID - 1st year and 2nd year	75.00 (0.00)			New fee for student materials
International Economics and Finance IC001				
Internship WKT77A & ECN 900	1,250.00			
Journalism JO001/JN001				
All graduate & undergraduate students				
- Grad account codes	150.00	150.00		
- UG account codes	150.00	150.00		
Undergraduate students taking summer magazine option	150.00		150.00	
Faculty of Law				
All Students	100.19			
Mathematics				
Mathematics and Its Applications co-operative education	3,500.00			
Mathematics and Its Applications Computer Science co-operative education	3,500.00			
Mathematics and Its Applications Economics co-operative education	3,500.00			
Financial Mathematics co-operative education	3,500.00			
Mechanical Engineering ME001				
Internship WKT127 (work term offered in Fall/Winter/Spring)	717.00 (683.00)			Increase in fee due to escalating costs
Internship WKT227 (work term offered in Fall/Winter/Spring)	717.00 (683.00)			Increase in fee due to escalating costs
Internship WKT297 (2 work terms) (work term offered in Fall/Winter/Spring)	1,434.00 (1,366.00)			Increase in fee due to escalating costs
Internship WKT327 (work term offered in Fall/Winter/Spring)	717.00 (683.00)			Increase in fee due to escalating costs
Internship WKT427 (work term offered in Fall/Winter/Spring)	717.00 (683.00)			Increase in fee due to escalating costs
Mechatronics Engineering				
Internship WKT128 (work term offered in Fall/Winter/Spring)	717.00 (683.00)			Increase in fee due to escalating costs
Internship WKT228 (work term offered in Fall/Winter/Spring)	717.00 (683.00)			Increase in fee due to escalating costs
Internship WKT294 (2 work terms) (work term offered in Fall/Winter/Spring)	1,434.00 (1,366.00)			Increase in fee due to escalating costs
Internship WKT238 (work term offered in Fall/Winter/Spring)	717.00 (683.00)			Increase in fee due to escalating costs
Internship WKT248 (work term offered in Fall/Winter/Spring)	717.00 (683.00)			Increase in fee due to escalating costs
Medical Physics - co-operative education PH001	3,500.00			

2. C) Department Lab/Ancillary Fees cont'd

PROGRAM	PROPOSED 2025-26 FEE <i>(Previous year's fees noted in brackets)</i>			
	FALL	WINTER	SPRING	CHANGE
Midwifery MW001/MW002/MW003 -				
MWF252	100.00 (0.00)			New fee for services in specialized training
MWF344	1,050.00 (1,000.00)			Increase in fee due to escalating costs
MWF345		350.00 (300.00)		Increase in fee due to escalating costs
Nursing NU001 - NU009				
NU001- Collaborative Nursing TMU				
NSE111	9.00 (19.95)	0.00 (11.00)		Fee decreased based on current cost of student materials
NSE211	80.00 (90.12)	0.00 (11.00)		Fee decreased based on current cost of student materials
NU001- 3rd year students	0.00 (11.00)	0.00 (11.00)		Fee no longer required for student materials
NSE411	85.00 (95.89)	0.00 (11.00)		Fee decreased based on current cost of student materials
NU002- Collaborative Nursing Centennial College ¹				
NU002- 3rd year students	0.00 (11.00)	0.00 (11.00)		Fee no longer required for student materials
NSE411	85.00 (95.89)	0.00 (11.00)		Fee decreased based on current cost of student materials
NU003- Collaborative Nursing George Brown College ¹				
NU003- 3rd year students	0.00 (11.00)	0.00 (11.00)		Fee no longer required for student materials
NSE411	85.00 (95.89)	0.00 (11.00)		Fee decreased based on current cost of student materials
NU004- Post Diploma Degree Program Full-time				
NU004- All years	0.00 (11.00)	0.00 (11.00)		Fee no longer required for student materials
NU005	0.00 (11.00)	0.00 (11.00)		Fee no longer required, discontinued program
NU006	0.00 (11.00)	0.00 (11.00)		Fee no longer required, discontinued program
NU008- Post Diploma Degree Program Part-time				
NU008- All years	0.00 (7.75)	0.00 (7.75)		Fee no longer required for student materials
Nutrition FN001				
FND100		40.00		
FNS200	40.00			
FND401	15.00			
FN001 years 1 and 2	10.00	20.00		
FN001 years 3 and 4	15.00	15.00		
PROGRAM NC001				
MH Sc in Nutrition Communications NC8301/NC8302				
NC8301; NC8302 -Practicum placement option (charged in 3rd and 4th semester of study)	1,800.00	1,800.00	1,800.00	
PM Diploma Dietetics (Graduate program) with SMH & Sick Kids	1,800.00	1,800.00	1,800.00	
PM Diploma Dietetics (Graduate program) -with North York General & Sunnybrook	1,800.00	1,800.00	1,800.00	
Media Production RT001/RT002				
RT001 and RT002 - all years	175.00			
RTA999 - Room & Board - RTA in LA program			2,545.00 (2,310.00)	Increase in fee due to escalating costs
MP8922- Business Case Studies in Communication- RTA in LA program			2,545.00 (2,310.00)	Increase in fee due to escalating costs
Master of Digital Media DG001	75.00 (0.00)			New fee for student materials
New Media RT003				
Undergraduate students - Media Students not included in the RTA School of Media	155.00			
RTA321 Introduction to Tangible Media	150.00			
RTA223 Designing Material Experiences		25.00		
RTA832 Cybernetics and Body Centric Technologies	100.00			
Sports Media Program RT004				
All undergraduate students	210.00			
Graduate Studies - Media Production MD001				
Media Production (M.A.)	75.00			
Occupational and Public Health OC001/OC002/OC003				
OHS823		200.00		
Public Health and Safety co-operative Education	3,500.00			
Occupational Health and Safety co-operative Education	3,500.00			
Occupational Health and Safety co-operative Education (two Years)	1,800.00			

2. C) Department Lab/Ancillary Fees cont'd

PROGRAM	PROPOSED 2025-26 FEE <i>(Previous year's fees noted in brackets)</i>			
	FALL	WINTER	SPRING	CHANGE
Philosophy BA001				
Philosophy co-operative Education	3,500.00			
Politics BA001				
Politics and Governance co-operative Education	3,500.00			
Professional Communication				
Undergraduate students	63.00			
Graduate Students	63.00			
Professional Music Program				
All Students in Professional Music program	200.00			
Retail Management RL001				
Field Trips - all years	10.00	10.00		
Retail Management co-operative education	4,200.00 (3,500.00)			Increase in fee due to escalating costs
Social Work SW001				
SWP 335	10.00			
SWP 36A	10.00			
SWP 50A	10.00			
Sociology BA001				
Sociology co-operative Education	3,500.00			
Theatre School TH001/TH002/TH003				
Material fee (all students)	24.00			
THP 201 Production 2	235.00			
THP 315 Corsetry/ PFZ315		135.00 (100.00)		Increase in fee due to new material kit
THP 325 Ward 3		50.00		
THP 328 Camps 3		50.00		
THP 333 Accessories/ PFZ419		125.00 (20.00)		Increase in fee due to new material kit
THA400, THD400, THP401 - 4th year students	45.00 (0.00)			New fee for student materials
THA400, THA300, THA200, THD400, THD300, THD200, THP201, THP301, THP401 - 2nd to 4th year students	45.00 (0.00)			New fee for student materials
THA400/PFA400	65.00 (0.00)			New fee for experiential learning
PFA100 - 1st and 2nd year students	1,015.00 (0.00)			New fee related to certification training
PFA111 - 1st and 2nd year students		145.00 (0.00)		New fee related to certification training
THA200 & PFA210 - 1st and 2nd year students	145.00 (0.00)			New fee related to certification training
THA201 & PFA211 - 1st and 2nd year students		256.00 (0.00)		New fee related to certification training
THP 422 Paint		50.00		
THP 538 Props	50.00			
THP 612 Dye		50.00		
THP 648 Welding		75.00		
Urban and Regional Planning UP001/UP002/UP003				
PLG531,532,533,534 (Field Research Project I, II, III.)	800.00			
PLG735,736 (Advanced Field Research IV,V,VI.)	800.00			
PLG731,732,733,734 (Advanced Field Research Project I, II, III.)	800.00			
UP001/002/003/UR001 (Urban & Regional Planning & Urban Development programs)	60.00			
PL8106 Planning Ethics		35.00		
PL8101 Diversity and Inclusive Planning	60.00 (0)			New fee for experiential learning opportunities; field trip

1 Fee disclosed separately from TMU Collaborative Nursing Program

2. D) Service Fees

	2024-25 Rate	2025-26 Rate	\$ Increase
Challenge Credits	\$ 175	\$ 175	0
Letter of Permission ¹	\$ 50	\$ 50	0
Late Fees (per month)	1.25%	1.25%	0
Max Tuition Deposit: Undergraduate ²	\$ 600	\$ 600	0
Max Tuition Deposit: Graduate ²	\$500/\$1000	\$500/\$1000	0
Tuition deposit non refundable portion (cancellation fee): Undergraduate ³	\$ 500	\$ 500	0
Tuition deposit non refundable portion (cancellation fee): Graduate ³	\$ 500	\$ 500	0
TMU International Application fee	\$ 150	\$ 150	0
The Common Application Fee (TCA) (USD \$)	\$ 100	\$ -	-100
Transcript: paper ¹	\$ 30	\$ 30	0
Transcript: digital ¹	\$ 20	\$ 20	0
Replacement / management of Graduation Document	\$ 70	\$ 100	30
ID Card - initial issuance for CE	\$ 35	\$ 35	0
ID Card Replacement	\$ 35	\$ 35	0
NSF Cheque/Credit Card Rejections	\$ 50	\$ 50	0
Unreturned convocation gowns/hoods	\$ 200	\$ 200	0
Addition/Deletion to Registration Record	\$ 100	\$ 100	0
Late Request for Graduation Audit	\$ 30	\$ 30	0
Redeemable Failure Examination (supplemental exam)	\$ 50	\$ 50	0
Grad Studies Application Fee	\$ 110	\$ 110	0
Grad Studies Application Fee - MBA	\$ 150	\$ 150	0
Convocation Cost Recovery	\$ 55	\$ 55	0
Late Application to Graduate	\$ 50	\$ 50	0
Late Application for Transfer Credit	\$ 50	\$ 50	0
IEEQB Assessment Fee	\$ 45	\$ 45	0
Creative School Portfolio Assessment Fee	\$ 50	\$ 50	0
Architectural Science Portfolio Assessment Fee	\$ 50	\$ 50	0
Supplemental Application Form	\$ 90	\$ 90	0
TMU Application Fee (current students changing programs)	\$ 90	\$ 90	0
Degree Verification: BScN or Nurse Practitioner ⁴	\$55- \$115	\$120- \$245	Various
<i>Rush fee</i>	\$ 50	\$ 75	25
<i>Courier fee</i>	\$ 20	\$ 20	0
<i>Course descriptions (non-Ontario licensing boards)</i>	\$ 20	\$ 20	0
Degree verification/Confirmation of graduation (to employers or educational institutions)	\$ 20	\$ 20	0
Confirmation of Enrollment/Graduation letter (former students)	\$ 20	\$ 20	0
Other Special Letters (to employers, etc.) ****/*****	Various	Various	0

¹ Registrar's office has embarked on a digitization initiative to provide students with a secured, personalized credential wallet for academic credentials and documents. Digital transcripts and letters are provided through MyCreds a national credential network. Transcripts and letters offered through this service are subject to applicable taxes.

² As per MCU guidelines, the maximum tuition deposit is 10 percent of the total tuition fee for the academic year or \$500, whichever is greater. Deposit amounts may vary for international students up to a maximum of \$2,000.

³ As per MCU guidelines, the maximum non refundable portion of the deposit is \$500 for domestic students and \$2,000 for international students.

⁴ Fee will vary depending on post graduation timeframe and if domestic or international agency request (\$120 to \$245)

2. E) Student Residence Fees and Meal Plans

Room Type	Program		Residence Student Governance*		Laundry	Communications Fee	Rent		Meal Plan **				One Card Admin	Food Admin	Total 2025-26
	Fee \$	% Increase over 24/25	Fee \$	% Increase over 24/25	Fee \$	Fee \$	Fee \$	% Increase over 24/25	Meal Plan \$	% Increase over 24/25	Pitman apartment declining balance***	Flex \$	Fee \$	Fee \$	Fee \$
Pitman Hall															
Single	\$45.42	0%	\$59.64	0%	\$50.00	\$416.00	\$10,004.00	4.0%	\$6,704.00	5.0%		\$450.00	\$35.00	\$50.00	\$17,814.06
Semi-private (paired)	\$45.42	0%	\$59.64	0%	\$50.00	\$416.00	\$10,812.00	4.0%	\$6,704.00	5.0%		\$450.00	\$35.00	\$50.00	\$18,622.06
Double	\$45.42	0%	\$59.64	0%	\$50.00	\$416.00	\$8,160.00	4.0%	\$6,704.00	5.0%		\$450.00	\$35.00	\$50.00	\$15,970.06
Suite (apartment)	\$45.42	0%	\$59.64	0%	\$50.00	\$416.00	\$11,636.00	4.0%	\$4,785.00	5.0%		\$450.00	\$35.00	\$50.00	\$17,527.06
									\$6,704.00	5.0%		\$450.00	\$35.00	\$50.00	\$19,446.06
											\$1,400.00		\$35.00	\$50.00	\$13,692.06
ILLC															
Single	\$45.42	0%	\$59.64	0%	\$50.00	\$416.00	\$12,308.00	4.0%	\$6,704.00	5.0%		\$450.00	\$35.00	\$50.00	\$20,118.06
ILLC															
Double	\$45.42	0%	\$59.64	0%	\$50.00	\$416.00	\$9,069.00	4.0%	\$6,704.00	5.0%		\$450.00	\$35.00	\$50.00	\$16,879.06
Daphne Cockwell Complex															
2 Bedroom Standard****	\$45.42	0%	\$59.64	0%	\$50.00	\$416.00	\$14,198.00	4.0%	\$4,785.00	5.0%		\$450.00	\$35.00	\$50.00	\$20,089.06
									\$6,704.00	5.0%		\$450.00	\$35.00	\$50.00	\$22,008.06
4 Bedroom Standard****	\$45.42	0%	\$59.64	0%	\$50.00	\$416.00	\$13,502.00	4.0%	\$4,785.00	5.0%		\$450.00	\$35.00	\$50.00	\$19,393.06
									\$6,704.00	5.0%		\$450.00	\$35.00	\$50.00	\$21,312.06

* Governance fee is allocated to the Residence Council.

** Meal plan was revamped in 18-19 as an "all you can eat" one rate meal plan with additional retail location flexibility, refer to University website for further details

*** Pitman apartment tenants may opt for a minimum mandatory meal plan

**** Price differential between 2 and 4 bedrooms reflects the inclusion of kitchens in the 2 bedrooms allowing residents to choose the 5 vs 7 day meal plan.

Appendices

SMA Performance Metrics

SMA3 Funding Metric	Historical Results (Most Recent Years)	2024-25 Target	2024-25 Minimum Allowable	2024-25 Result
Graduate Employment Rate in Related Field	89.1%, 89.4%, 89.6%, 92.0%, 88.6%, 91.5%	92.60%	90.37%	90.80%
Institutional Strength/Focus (<i>as % of total enrolment</i>)	51.4%, 51.5%, 52.1%, 52.2%, 52.7%, 53.9%	51.46%	49.92%	54.34%
Graduation Rate	72.5%, 74.4%, 75.1%, 75.3%, 76.4%, 77.1%	76.25%	75.35%	77.18%
Research Funding & Capacity (<i>% of Ontario system total</i>)	1.8%, 1.8%, 1.9%, 2.0%, 2.1%, 2.2%	2.08%	1.97%	2.33%
Community/Local Impact (<i>total enrolment as % of Toronto population</i>)	2.3%, 2.3%, 2.4%, 2.5%, 2.5%, 2.5%	2.49%	2.47%	2.45%
Economic Impact: Number of startups (<i>institution-specific metric</i>)	325, 354, 335, 361, 419, 402	411	370	401
Graduate Earnings (<i>median earnings after 2 years</i>)	\$50,494, \$50,827, \$52,860	\$50,860	\$50,196	\$56,892
Experiential Learning	62.3%, 63.7%, 65.0%, 65.5%, 66.7%, 67.9%	66.72%	65.51%	69.11%
Innovation (Private Sector Research Funding)	\$15.0M, \$15.0M, \$16.5M	\$14.9M	\$13.3M	\$17.8M
Skills & Competencies	N/A	NSSE Skills Question #18 administered	NSSE Skills Question #18 administered	NSSE Skills Question #18 administered

2024-25 Core Performance Measures

Indicator	Short-term Results	Current Level (April 2025)	Previous Level (April 2024)	Short-term Target	Time-frame	Long-term Objective
Enable Greater Student Engagement and Success through Exceptional Experiences						
NSSE: Undergraduate entire educational experience rating* (triennial)	🟡	69.3% (2023)	69.3% (2023)	75% – 80%	2023-24	↔️
CGPSS: Overall rating of the quality of graduate programs* (triennial)	🟢	84.3% (2022)	84.3% (2022)	83% – 88%	2025-26	↔️
FTE enrolment as share of target	🟢	105% (2024)	101% (2023)	100%	2023-24	↔️
Undergraduate	🟢	101% (2024)	100% (2023)	100%	2023-24	↔️
Graduate						
CSRDE: Percentage of students retained from Year 1 after 1 Year	🟢	89.6% (2024)	89.7% (2023)	86% – 91%	2023-24	⬆️
CSRDE: 6-year graduation rate	🟢	76.9% (2024)	76.6% (2023)	70% – 72%	2023-24	⬆️
Master's completion rates within 3 years	🟡	88.2% (2024)	87.6% (2023)	89% – 91%	2023-24	↔️
Increase SRC Excellence, Intensity and Impact						
Value and number of peer-adjudicated research grants per eligible faculty member	🟢	\$26,745 (2024)	\$25,333 (2023)	\$20,900 – \$24,000	2023-24	⬆️
	🟡	0.40 (2024)	0.41 (2023)	0.55	2023-24	⬆️
Total External Research Funding	🟢	\$95.8M (2024)	\$90.9M (2023)	\$75M – \$110M	2024-25	⬆️
Foster an Innovation Ecosystem						
Zone Learning Enrolment (FFTE)	🟡	644 (2024)	545 (2023)	900 – 1,000	2023-24	⬆️
Expand Community Engagement and City Building						
Mean entering average from secondary school	🟢	85.7% (2024)	86.1% (2023)	83% – 85%	2023-24	⬆️
Mean entering average in Master's programs	🟢	B+ (2024)	B+ (2023)	B+	2023-24	↔️
Positive print and online references to TMU	🟢	13,856 (2024)	20,426 (2023)	5,700	2023-24	↔️

Results: & amber lettering = below short-term target & green lettering = at or above short-term target & black lettering = target applies to later year

Objective: ⬆️ Long-term improvement ↔️ Long-term maintenance

*Percentage of students reporting good or excellent

Abbreviations: Consortium for Student Retention Data Exchange (CSRDE), National Survey of Student Engagement (NSSE), Canadian Graduate and Professional Student Survey (CGPSS)

Setting 2025-26 Core Performance Measures

Indicator	Short-term Results	Current Level (April 2025)	Previous Level (April 2024)	Short-term Target	Time-frame	Long-term Objective
Enable Greater Student Engagement and Success through Exceptional Experiences						
NSSE: Undergraduate entire educational experience rating* (triennial)	🟡	69.3% (2023)	69.3% (2023)	75% – 80%	2026-27	↔️
CGPSS: Overall rating of the quality of graduate programs* (triennial)	🟢	84.3% (2022)	84.3% (2022)	83% – 88%	2025-26	↔️
FTE enrolment as share of target	🟢	105% (2024)	101% (2023)	100%	2025-26	↔️
Undergraduate		101% (2024)	100% (2023)	100%	2025-26	↔️
Graduate	🟢					
CSRDE: Percentage of students retained from Year 1 after 1 Year	🟢	89.6% (2024)	89.7% (2023)	86% – 91%	2025-26	↑
CSRDE: 6-year graduation rate	🟢	76.9% (2024)	76.6% (2023)	70% – 72%	2025-26	↑
Master's completion rates within 3 years	🟡	88.2% (2024)	87.6% (2023)	89% – 91%	2025-26	↔️
Increase SRC Excellence, Intensity and Impact						
Value and number of peer-adjudicated research grants per eligible faculty member	🟢	\$26,745 (2024)	\$25,333 (2023)	\$20,900 – \$24,000	2025-26	↑
	🟡	0.40 (2024)	0.41 (2023)	0.55	2025-26	↑
Total External Research Funding	🟢	\$95.8M (2023)	\$90.9M (2023)	\$75M – \$110M	2025-26	↑
Foster an Innovation Ecosystem						
Zone Learning Enrolment (FFTE)	🟡	644 (2024)	532 (2022)	600 – 800	2025-26	↑
Expand Community Engagement and City Building						
Mean entering average from secondary school	🟢	85.7% (2024)	86.1% (2023)	83% – 85%	2025-26	↑
Mean entering average in Master's programs	🟢	B+ (2023)	B+ (2023)	B+	2025-26	↔️
Positive print and online references to TMU	🟢	13,856 (2024)	20,426 (2023)	14,000	2025-26	↔️

Results: 🟡 & amber lettering = below short-term target 🟢 & green lettering = at or above short-term target ○ & black lettering = target applies to later year

Objective: ↑ Long-term improvement ↔ Long-term maintenance

*Percentage of students reporting good or excellent

Abbreviations: Consortium for Student Retention Data Exchange (CSRDE), National Survey of Student Engagement (NSSE), Canadian Graduate and Professional Student Survey (CGPSS)