

2025-26 Budget Priorities & Expenditures

Approved by
Board of Governors
April 30, 2025



Table of Contents

| Topic | Slide |
|---|--------------|
| I. 2025-26 Budget Development Process | 3 |
| II. Context for 2025-26 | 9 |
| III. 2025-26 Budget and Financial Schedules | 21 |
| • Schedule 1: Operating Budget | 23 |
| • Schedule 2: Operating Grants | 25 |
| • Schedule 3: Consolidated Budget | 26 |
| • Schedule 4: Projected Balance Sheet | 27 |
| • Schedule 5: Projected Cash Flow Statement | 28 |
| IV. 2025-26 Fee Schedules | 29 |

I. 2025-26 Budget Development Process

Goals and Guiding Principles

- Reinforce Toronto Metropolitan University's mission and strategic priorities
- Maintain balanced operating budget

Guided by five principles:

1. Prioritize students
2. Protect TMU's core business
3. Be fair and transparent
4. Remain forward-looking
5. Conduct wide consultations within the community

Budget Development Timeline

January:

- Update to Board

February/March:

- Academic and administrative units asked to develop plans for base budget reduction
- Community budget consultations
- Update to Board and university community

March/April:

- University-wide budget consultations
- Ontario 2025-26 budget expected later than usual due to election
- Preparation of university budget based on budget consultation process for approval by President and Board of Governors

Stay Focused, Work Together

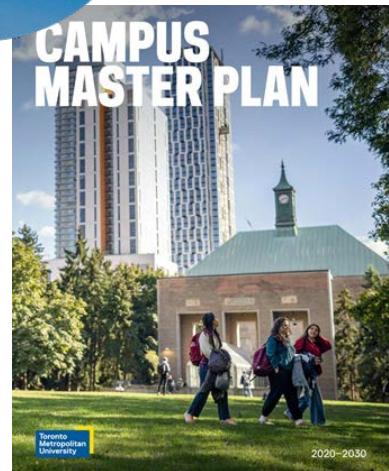
Four complementary plans serve as a blueprint for the coming years:

- Academic Plan
- Strategic Research Plan
- International Plan
- Campus Master Plan

These plans are united by the Strategic Vision 2020-2030

Priorities articulated in the 2025-2030 Academic Plan:

- Enhance the learning journey for greater student success;
- Create positive impact through SRC excellence and local and global collaboration;
- Support people and community;
- Continue our commitment to Truth and Reconciliation; and
- Ensure future readiness.



Budget Consultations

- Community Town Halls: two in-person, one online
- Union groups including faculty association
- Student associations
- Student members of the Board of Governors
- Faculty and division leaders across the university
- Regular updates and discussions with Finance Committee and Board of Governors from January to March

Feedback from our community

Feedback during consultations included:

- Continue to prioritize the student experience
 - mental health and student wellbeing
 - sense of community is important
 - experiential learning opportunities and preparation for the workforce
 - student financial support remains essential
 - efficiency in program offerings
- Support faculty and staff
 - emphasis on employee wellbeing, security and morale
- Focus on our values and our priorities
- Look for quick wins and technology for cost savings

II. Context and Approach for 2025-26

Overview

- We present Toronto Metropolitan University's 2025-26 proposed budget in the context of continued revenue constraints and a challenging context for higher education:
 - Uncertainty on tuition fees
 - Challenging environment for international enrolment
 - Ongoing cost pressures related to inflation
- Our objective is to implement a balanced budget that manages this uncertainty while focusing on strategic priorities.

Key Drivers of the Operating Budget

Enrolment:

- Strong domestic demand: Toronto Metropolitan University has a large number of applications
- Plan to hold domestic enrolment slightly above level capped by Government
- New international intake projected to decrease amid challenges related to visas

Government Fee Policy:

- Tuition fees have been frozen for most domestic students since 2019-20 with a few exceptions: increase permitted for out-of-province students (small proportion of enrolment); continued phase-in of approved “tuition anomaly” adjustment for selected programs
- Fees for international enrolment and cost recovery programs are unregulated

Government Grants:

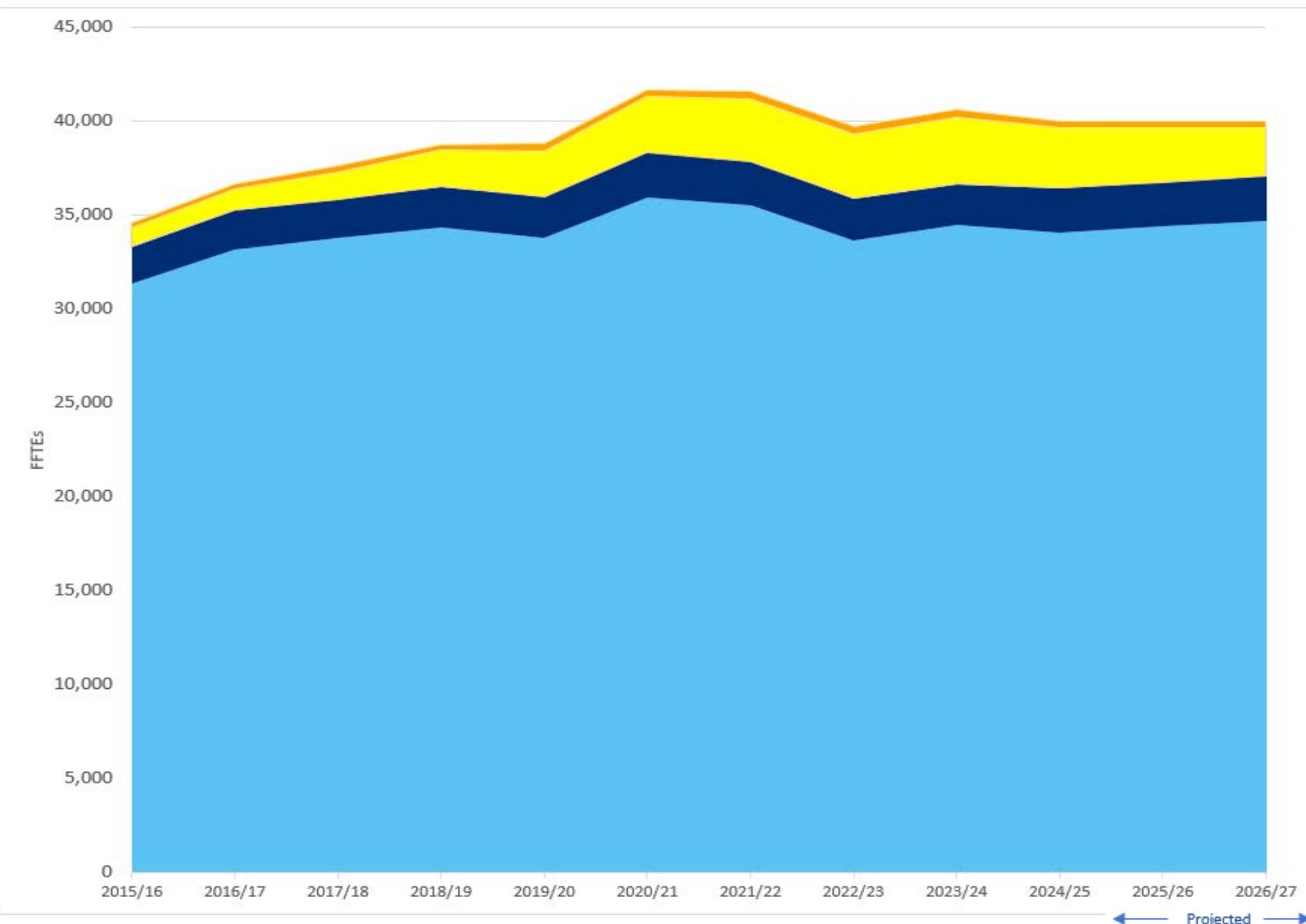
- System caps funding of domestic undergraduate and graduate enrolments
- Some short-term funding provided by government
- Strategic Mandate Agreement – performance linked to funding

Compensation:

- Salary and benefits inflationary costs per collective agreements

Enrolment Plan

Undergrad domestic Graduate domestic Undergrad international Graduate international



Enrolment Plan, cont'd

Actual and Projected Enrolments

| | Undergraduate | | | | | | Graduate | | | |
|-------------|--|---|---|-----------------------------|--------------------------------|-----------------------------|------------------------------------|-----------------------------|----------------------|-----------------------------|
| | Domestic Year 1 in FT Undergraduate Programs Headcount | International Year 1 in FT Undergraduate Programs Headcount | Total Year 1 in FT Undergraduate Programs Headcount | Year over Year Change | Total Undergraduate FTEs | Year over Year Change | Graduate FT and PT Headcount | Year over Year Change | Graduate Fall FTE | Year over Year Change |
| 15-16 | 8,148 | 353 | 8,501 | 3.5% | 32,900 | 4.7% | 2,529 | 4.5% | 2,213 | 2.3% |
| 16-17 | 8,215 | 480 | 8,695 | 2.3% | 34,318 | 4.3% | 2,548 | 0.8% | 2,312 | 4.5% |
| 17-18 | 8,138 | 677 | 8,815 | 1.4% | 35,265 | 2.8% | 2,537 | -0.4% | 2,371 | 2.6% |
| 18-19 | 8,037 | 841 | 8,878 | 0.7% | 36,300 | 2.9% | 2,718 | 7.1% | 2,453 | 3.4% |
| 19-20 | 8,479 | 963 | 9,442 | 6.4% | 36,159 | -0.4% | 2,886 | 6.2% | 2,618 | 6.7% |
| 20-21 | 8,862 | 1,022 | 9,884 | 4.7% | 38,919 | 7.6% | 2,988 | 3.5% | 2,726 | 4.1% |
| 21-22 | 8,728 | 1,105 | 9,833 | -0.5% | 38,772 | -0.4% | 3,006 | 0.6% | 2,771 | 1.7% |
| 22-23 | 8,428 | 1,120 | 9,548 | -2.9% | 37,035 | -4.5% | 2,867 | -4.6% | 2,690 | -2.9% |
| 23-24 | 9,100 | 993 | 10,093 | 5.7% | 38,094 | 2.9% | 2,866 | 0.0% | 2,635 | -2.1% |
| 24-25 Est. | 9,637 | 625 | 10,262 | 1.7% | 39,060 | 2.5% | 2,916 | 1.7% | 2,680 | 1.7% |
| 25-26 Proj. | 9,562 | 510 | 10,072 | -1.9% | 39,100 | 0.1% | 2,920 | 0.1% | 2,700 | 0.7% |

Enrolment: Risk Mitigation

Domestic

- Continued, proactive enrolment management to ensure timely conversion of applicant pool

International

- Intake projected to decline from 2024-25
- Recruitment efforts with focus on conversion include scholarships
- Winter intake expected to help mitigate delays in visa processing
- Toronto Metropolitan University International College (TMUIC): partnership with Navitas had 334 students enrolled as of Fall 2024

Tuition Fees

- Uncertainty on domestic tuition fees
 - Fees have been frozen for Ontario students following 10% reduction in 2019
- Last year of phase-in of tuition fee anomaly adjustment
- Allowable fee increase for out-of-province domestic students:
 - Very small proportion of overall enrolment
- International fees remain unregulated
- Cost recovery (non grant-eligible) programming is unregulated

Provincial Government Funding

In 2024, the provincial government announced short-term funding for the postsecondary education sector:

- Across-the-board funding for all universities: TMU share: \$7.4M in 2024-25, \$12.5M in 2025-26, \$17.7M in 2026-27
- Top-up for institutions demonstrating higher need: \$17.3M single year funding received by TMU in 2024-25, was partially used to balance 2024-25 and manage international enrolment shortfalls in 2024-25
- Efficiency and Accountability Fund of \$0.5M: Support provided by province to undertake a third-party review

Ontario Budget 2025

- Release expected later than usual this spring due to election
- In Spring 2025 the province announced:
 - Additional enrolment funding of \$7.9M annually for TMU
 - Top-up for institutions demonstrating higher need: \$8.5M single year funding to be received by TMU

Strategic Mandate Agreement

SMA4 (2025-2030)

- SMA4 will include eight metrics, with definitions on some metrics changed to include only domestic students.
- Performance funding will increase from 25% in increments of 5% annually beginning 2027-28, up to 40% in 2029-30.

SMA3 2024-25 Annual Evaluation

- 25% of operating grant funding (\$63M) is tied to performance on ten SMA metrics, up from 10% in 2023-24.
- Funding is spread across the metrics. Any funding loss associated with shortfall from a target is limited to a maximum of 5% of the value for that particular metric.
- TMU met or exceeded all targets this year except for the metric which compares total student enrolment to local population (99.4% of the target).

Strategic Priorities

The following will continue to be priorities as one-time funds are available:

- Continued commitment to wellness and safety for students, faculty and staff
- Program quality
- Digital strategy
- Investments in our campus: facilities, maintenance, security, sustainability initiatives
- International student support and recruitment
- Investments to support efficiencies and revenue generation

Strategic Priority: Launch TMU's School of Medicine

- First cohort of residents begins July 2025 and undergraduate program opens in September
- 6,400 undergraduate applications for 94 spaces, with 60% coming from the GTA
- Highly successful medical resident matching (only school in Canada that filled all spaces in first round)
 - Nearly 75% of matched medical residents have a connection to Peel and surrounding areas
 - Partnering with some of the GTA's leading health systems and organizations to offer diverse range of residency training sites through their clinical affiliates
- Construction work and fit-out to transform the former Bramalea Civic Centre in Brampton into a state-of-the-art medical school building is on track
- Supported by incremental, targeted funding from the province (now shown within Consolidated Budget – see Schedule 3)

Proposed Budget Strategy for 2025-26

Careful approach to achieve balanced base budget for 2025-26:

- Manage domestic and international intake in constrained context
- Across-the-board 2.0% base budget reduction/revenue target. Preliminary plans include:
 - Focus on maintaining a positive student experience
 - Constraint on non-salary expenses
 - Closure of vacant positions, limited number of staff reductions
- Efficiency and Accountability Review
 - Initiatives evaluated with a view to achieving long-term savings and revenue enhancements
 - OTO funds from PSESF top-up are available for implementation costs

III. 2025-26 Budget and Financial Schedules

2025-26 Base Operating Budget: Highlights

- Total revenues projected to increase by \$17.9M or 2.6%
 - Limited fee increases in selected cases (international, out-of-province, anomalies)
 - Modest increase in domestic intake and flow-through enrolment, offset by decrease in international volume
 - Incremental enrolment-based grant funding
- Base expenses projected to increase by \$28.3M or 4.1%
 - Salary / benefit increases
 - Non-salary inflationary costs
- Shortfall prior to departmental targets \$(10.4)M
 - Covered with department base budget targets
- Total 2025-26 base revenues less base expenses = Nil

Schedule 1: Operating Budget

| \$000 | 2024-25 \$ APPROVED BUDGET | 2025-26 \$ Estimate (excluding SoM) | \$ Increase (decrease) | % Increase (decrease) |
|---|----------------------------|-------------------------------------|------------------------|-----------------------|
| REVENUES: | | | | |
| Operating Grants (Schedule 2) | \$ 267,729 | \$ 282,395 | \$ 14,666 | 5.5% |
| Tuition Fees excluding Chang School | 347,750 | 356,432 | 8,682 | 2.5% |
| <i>Domestic Fees:</i> | | | | |
| Rate Changes | | | 860 | 0.2% |
| Enrollment / Mix changes | | | 20,647 | 5.9% |
| <i>International Fees:</i> | | | | |
| Rate changes | | | 4,090 | 1.2% |
| Enrollment / Mix changes | | | (16,915) | -4.9% |
| Chang School - Tuition Fees | 51,643 | 53,192 | 1,549 | 3.0% |
| Other Revenue | 15,434 | 16,104 | 670 | 4.3% |
| <i>Total Base Revenues</i> | 682,556 | 708,123 | 25,567 | 3.7% |
| OTO PSESF Top up Grant | 7,675 | - | (7,675) | -100.0% |
| TOTAL BASE AND OTO REVENUES | \$ 690,231 | \$ 708,123 | 17,892 | 2.6% |
| EXPENSES: | | | | |
| Departmental Budgets | 553,271 | 579,100 | 25,829 | 4.7% |
| Chang School - Direct costs | 38,033 | 39,174 | 1,141 | 3.0% |
| Student Scholarships/Bursaries (Ugrad and Grad) | 31,357 | 31,357 | - | 0.0% |
| Utilities, leases and other non salary | 40,843 | 42,154 | 1,311 | 3.2% |
| Current Interest on debt | 19,227 | 19,227 | - | 0.0% |
| Infrastructure Maintenance | 7,500 | 7,500 | - | 0.0% |
| <i>Subtotal: Expenses Prior to Base Reduction</i> | 690,231 | 718,512 | 28,281 | 4.1% |
| Base Budget Reductions | - | (10,389) | (10,389) | 100.0% |
| TOTAL BASE EXPENSES | \$ 690,231 | \$ 708,123 | \$ 17,892 | 2.6% |
| REVENUES (BASE AND OTO) LESS BASE EXPENSES | \$ - | \$ - | \$ - | |

Schedule 1A: 2023-24 Actual Operating Results

| \$000 | 2023-24 \$ APPROVED ORIGINAL BUDGET | 2023-24 \$ ACTUAL RESULTS ¹ |
|--|--|--|
| REVENUES: | | |
| Operating Grants | \$ 260,090 | \$ 270,882 |
| Tuition Fees | 347,307 | 344,508 |
| Chang School | 50,643 | 50,666 |
| Other Revenue | 12,434 | 43,567 |
| TOTAL REVENUES | 670,474 | 709,623 |
| EXPENSES: | | |
| Departmental Budgets - including allocations | 530,888 | 592,229 |
| Chang School - Direct Costs | 38,033 | 35,570 |
| Student Scholarships/Bursaries (Ugrad and Grad) | 31,007 | 29,527 |
| Utilities, leases and other non salary | 42,479 | 27,103 |
| Current Interest on debt | 21,067 | 18,136 |
| Infrastructure Maintenance | 7,000 | 7,579 |
| TOTAL EXPENSES | 670,474 | 710,144 |
| EXPENSES LESS REVENUE, before OTO allocations | - | (521) |
| Net Transfers to (from) Internally Restricted Assets | | 1,899 |
| REVENUES LESS EXPENSES, after OTO allocations | - | 1,377 |

¹ Actuals include total spending from base budgets, OTO allocations and prior year budgets.

Schedule 2: Operating Grants

| \$000 | 2024-25 \$ APPROVED BUDGET | 2025-26 \$ ESTIMATED BUDGET | 2025-26 over (under) 2024- 25 budget |
|--|----------------------------------|-----------------------------------|--|
| CORE OPERATING GRANT | | | |
| Core Operating Grant (COG) | 78,094 | 78,094 | - |
| Accessibility (growth) grants - UG base | - | - | - |
| Accessibility (growth) grants - Graduate | 14,404 | 14,404 | - |
| PSESF Across the board ¹ | 7,423 | 12,520 | 5,097 |
| STEM Across the board | | 7,902 | 7,902 |
| TOTAL CORE OPERATING GRANT | 99,921 | 112,920 | 12,999 |
| DIFFERENTIATION ENVELOPE | | | |
| Performance / Student Success Funding | 154,592 | 154,592 | - |
| TOTAL ENROLMENT & DIFFERENTIATION ENVELOPES² | 254,513 | 267,512 | 12,999 |
| SPECIAL PURPOSE GRANTS | | | |
| Research Overheads | 433 | 433 | - |
| Municipal Taxation Grant (net of Claw back) | 2,304 | 2,390 | 86 |
| Graduate Capital Incremental funding | - | - | - |
| Accessibility fund for students with disabilities | 724 | 724 | - |
| Other Targeted Grants (notional - offset in expenses) | 1,427 | 1,427 | - |
| Collaborative Nursing grants | 6,000 | 7,000 | 1,000 |
| GRANT CLAWBACKS | | | |
| International Student Recovery (ISR) | (2,752) | (2,171) | 581 |
| FEDERAL GRANTS | | | |
| Federal research overhead grant | 5,080 | 5,080 | - |
| TOTAL BASE OPERATING GRANTS | \$ 267,729 | \$ 282,395 | \$ 14,666 |
| One time only Provincial Allocations | | | |
| PSESF Top up | 7,675 | | (7,675) |
| TOTAL OTO Grants | \$ 7,675 | \$ - | \$ (7,675) |

¹ MCU Across the board allocation for Postsecondary Education Sustainability Fund (PSESF) is committed for 3 years ending in fiscal year 2026-2027

² 25% (approx. \$63M) tied to performance metrics set by the province

Schedule 3: Consolidated Budget

| \$000 | Operating Fund (Schedule 1) | School of Medicine Operating and Restricted Grants | Student Funded Special Activities ¹ | Ancillary Fund ² | Research Funds & Restricted Grants ³ | Trust and Endowment Funds ³ | Capital Fund & NFP Adjustments ⁴ | 2025-26 Budget |
|---|--------------------------------|---|--|-----------------------------|---|--|---|------------------|
| Revenue Summary | | | | | | | | |
| Government grants (Provincial & Federal) | \$ 282,395 | \$ 22,733 | | | \$ 142,149 | | \$ 6,500 | 453,777 |
| Research and other grants and contracts | | 25,182 | | | 62,605 | | | 87,787 |
| Tuition fees including Chang School | 409,624 | 2,495 | 27,688 | 1,396 | | | | 439,807 |
| Student Levy - Athletic and Recreation Centre | | | | 32,712 | | | | 1,396 |
| Student Levy- Wellness Centre | | | | | | 14,075 | | 2,742 |
| Student Levy- Wellness Centre (to deferred capital contributions) | | | | | | | 15,373 | (2,742) |
| Sales and services | | | | | | | | 32,712 |
| Donations recognized | | | | | | | | 14,075 |
| Amortization of deferred capital contributions | | | | | | | | 15,373 |
| Interest and other income | 16,104 | | | | | | | 16,104 |
| Total Revenue | 708,123 | 50,410 | 27,688 | 34,108 | 204,754 | 14,075 | 21,873 | 1,061,030 |
| Expense Summary | | | | | | | | |
| Salaries and wages | 479,481 | 34,665 | 14,305 | 9,011 | 57,838 | 4,457 | | 599,757 |
| Employee Benefits | 95,412 | 6,933 | 2,861 | 1,802 | 11,568 | 891 | | 119,467 |
| Salaries, Wages and Benefits | 574,893 | 41,598 | 17,167 | 10,813 | 69,405 | 5,348 | - | 719,224 |
| Materials, supplies, repairs and maintenance ⁴ | 78,379 | 8,812 | 10,521 | 20,798 | 47,290 | 4,082 | (30,701) | 139,181 |
| Student Scholarships/Bursaries (Ugrad and Grad) | 35,624 | | | | 17,651 | 4,645 | | 57,920 |
| Deferred Maintenance Reserve | | | | | 585 | | | 585 |
| Interest on debt - Capital Expansion | 19,227 | | | | 516 | 70,407 | | 19,743 |
| Sub-grants to partner institutions | | | | | 1,396 | | | 70,407 |
| Student levy - Athletics & Recreation and Mattamy operations | | | | | | | | 1,396 |
| Amortization of capital assets | | | | | | | | 52,574 |
| Total Expenses | 708,123 | 50,410 | 27,688 | 34,108 | 204,754 | 14,075 | 21,873 | 1,061,030 |
| Revenues less Expenses | - | - | - | - | - | - | - | - |

¹ Includes Athletics, Student Services, Ancillary/Lab fees

² Ancillary fund (Residence and UBS operations) surplus are appropriated at year end

³ Externally restricted funds - unexpended balances in Research, Trust, Endowment and Capital funds deferred at year end. Includes restricted grants for Future Skills, Magnet & Rogers Cybersecure Catalyst.

⁴ The budget is prepared on a cash basis. Capital items purchased are capitalized at year end and amortized over useful life under Not-for-Profit (NFP) accounting. Assumed that capital spending will net of amortization and grant.

Schedule 4: Projected Balance Sheet

| \$000 | April 30, 2025 Projected ¹ | April 30, 2026 Projected | Comments |
|---|--|-----------------------------|--|
| ASSETS | | | |
| Cash and cash equivalents | \$ 62,606 | \$ 64,577 | See Schedule 5 |
| Short term investments | 90,578 | 90,000 | Estimate |
| Other current assets | 79,900 | 88,241 | Estimate |
| Total current assets | 233,084 | 242,818 | |
| Investments | 604,322 | 518,322 | Based on capital plan expenditures |
| Employee future benefits - pension ² | 326,768 | 326,768 | No change from year-end as actuarial calculations are only performed at year-end |
| Long - term note receivable | 2,394 | 1,971 | Estimate |
| Long - term prepaid expenses | 4,637 | 198 | Estimate |
| Capital assets, net | 1,281,050 | 1,352,677 | Estimate based capital plan expenditures |
| | 2,452,255 | 2,442,755 | |
| LIABILITIES AND NET ASSETS | | | |
| Total current liabilities | 146,246 | 141,246 | Estimate |
| Employee future benefits - other ² | 39,968 | 39,968 | No change from year-end as actuarial calculations are only performed at year-end |
| Long-term debt | 452,371 | 445,625 | Capital projects financed net of principal repayments |
| Fair value of interest rate swap | 6,597 | 6,597 | No change from year-end, amount affected by economic conditions |
| Deferred Lease revenue | 46,495 | 45,495 | Amortized over 50 years |
| Deferred revenue contributions | 190,000 | 192,419 | Estimate |
| Deferred capital contributions | 340,363 | 339,990 | Estimate; external payments related to capital projects |
| Net assets | | | |
| Invested in capital assets | 727,533 | 821,279 | Capital assets less deferred capital contributions and long term debt |
| Internally restricted - employee future benefits ² | 286,800 | 286,800 | No change from year-end as actuarial calculations are only performed at year-end |
| Internally restricted - other ("Carry forwards") | 335,957 | 311,707 | Estimate |
| Unrestricted surplus/deficit | (283,944) | (353,440) | Net impact of consolidated and capital budgets |
| | 2,288,386 | 2,277,686 | |
| Endowments | 163,869 | 165,069 | Estimate; will change based on economic conditions |
| | \$ 2,452,255 | \$ 2,442,755 | |

¹ As projected for the year based on January 31, 2025 quarterly statements (Q3)

² Amounts based on prior year-end audited financial statement - will change based on actuarial estimates and market conditions

Schedule 5: Projected Cash Flow Statement

| \$000 | April 30, 2025 Projected ¹ | April 30, 2026 Projected | Comments |
|---|--|-----------------------------|--|
| OPERATING ACTIVITIES | | | |
| Revenue less expenses (expenses less revenue) | \$ (21,531) | \$ - | 24/25 include spending from prior year budgets; 25/26 per consolidated budget - Schedule 3 |
| Add (deduct) non- cash items | | | |
| Amortization of capital assets | 50,932 | 52,574 | As per consolidated budget - Schedule 3 |
| Amortization of deferred capital contributions | (14,157) | (15,373) | As per consolidated budget - Schedule 3 |
| Change in fair value of interest swap | 4,483 | | No change from year end, amount affected by economic conditions |
| Unrealized loss (gain) on investments | (22,573) | | No change from year end, amount affected by economic conditions |
| Net change in deferred revenue contributions | 1,698 | 2,418 | Estimate |
| Net change in non-cash working capital balances | (52,222) | (13,341) | Estimate |
| Cash provided by operating activities | (53,370) | 26,278 | |
| FINANCING AND INVESTING ACTIVITIES | | | |
| Decrease (increase) in notes receivable | 417 | 423 | |
| Acquisition of capital assets | (73,762) | (124,201) | Estimate: based on capital plan expenditures |
| Decrease (increase) in long term prepaids | 1,670 | 4,439 | Estimate |
| Decrease (increase) in investments & other adjustments | 112,325 | 86,000 | Utilization of cash investments as per capital plan expenditures |
| Capital contributions received and long term lease proceeds | 25,895 | 14,000 | Estimate |
| Endowment contributions | 1,208 | 1,200 | Estimate |
| (Increase) decrease in short term investments | | 578 | Estimate |
| Repayment of long-term debt principal | (6,377) | (6,746) | |
| Cash used in financing and investing activities | 61,376 | (24,307) | |
| Net increase (decrease) in cash during the year | 8,006 | 1,971 | |
| Cash and cash equivalent, beginning of period | 54,600 | 62,606 | |
| Cash and cash equivalents, end of period | \$ 62,606 | \$ 64,577 | See Schedule 4 |

¹ As projected for the year based on January 31, 2025 quarterly statements (Q3)

IV. 2025-26 Fee Schedules

Fee Schedules: Table of Contents

1. Fee Change Highlights
2. Fee Schedules
 - A. Tuition Fees
 - i. Domestic Fees
 - ii. Domestic Fees, Out of Province Students
 - iii. International Fees
 - iv. Continuing Education and Special Fees
 - B. Non-Tuition Fees
 - C. Department Lab/Ancillary Fees
 - D. Service Fees
 - E. Student Residence Fees and Meal Plans

1. Fee Change Highlights

| | |
|--|--|
| Tuition Fees - Domestic Students | Fee changes are set in compliance with the tuition fee framework established by the Ministry of Colleges, Universities, Research Excellence and Security. For undergraduate and graduate programs, fees will not increase for domestic students from within Ontario (exceptions are TRSM undergraduate programs and MBA - see below) given the government's continuation of the tuition freeze. Fees for domestic students from outside the province will continue to increase by 5% (6.67% for undergraduate TRSM programs in years 1-3 and 5% in year 4). Domestic undergraduate in-province students in TRSM programs will see an increase of 6.67% for years 1-3 (reaching the \$10,358 target approved by the government) and 0% for year 4 (still phasing-out the last cohort of students prior to the approved fee increase). Tuition fees for domestic in-province students in the MBA program will increase by 7.5% in 2025-26. The increase was allowed by the government as a result of the government's analysis of sector-wide tuition and their identification of fees that are at least 15% below the provincial average. |
| Tuition Fees - International Students | International fees are not subject to the government's fee policy. Undergraduate fees will increase by 5% for all programs. Graduate fees will increase by 3% for all masters and doctoral degree programs except the MBA, which will increase by 5%. There will be no increase for professional masters diploma programs. |
| Compulsory Non-Tuition Related Fees | CPI: Any applicable fees have been increased by the Annualized Toronto CPI to two decimal places, 2.81% according to Statistics Canada. Canadian Federation of Students (CFS) fees: TMSU, TMGSU and TMAPS Student Union fees continue to be consolidated into single levy amounts. The CFS portion is now noted below the total levy amount this year due to feedback from the student unions regarding identifying the CFS amount specifically. |
| Department Lab/Ancillary Fees | <i>Fee increases:</i> FEAS internship for 8 programs, TRSM Co-op for 12 programs, GCM for student materials, Midwifery student materials, GEO 773 field trip and RTA in LA program due to escalating costs. <i>New fees:</i> new co-op program in Geographic Analysis, Interior Design, Master of Digital Media and School of Performance for student materials and Urban and Regional Planning for new experiential learning field trip. Increase in Nursing fees due to additional student materials and removal of fees for student materials that are no longer required. Removal of various Geography material fees as no longer required for courses. |
| Service Fees | Increase in fee for replacement/management of graduation document, Nursing degree verification due to escalating costs. Removal of Common Application Fee (TCA) due to the discontinuation of the application platform for international students. |
| Residence Fees | All residence rent fees to increase by 4% over 2024-25. |
| Meal Plan | Meal plan rates are to increase by 5% over 2024-25. On a per diem basis, the meal plan is \$29.92/day, increasing from \$28.49/day. No change for the food administrative fee, flex dollars and One Card fees. |

2.A)i. Tuition Fees: Domestic, In-Province Students (Undergraduate)

| | 2024-25 Tuition Fee | | | | 2025-26 Proposed Tuition Fee | | | | | | | | | | | |
|--|---------------------|-----------|-----------|----------|------------------------------|-------|----------|-----------|--------|-----------|--------|----------|----------|----|--------|----------|
| | Year 1 | | Year 2 | | Year 3 | | Year 4 | | Year 1 | | Year 2 | | Year 3 | | Year 4 | |
| | \$ | \$ | \$ | \$ | \$ | \$ | % Change | \$ | \$ | % Change | \$ | \$ | % Change | \$ | \$ | % Change |
| Category 1 - Arts and Science programs. | | | | | | | | | | | | | | | | |
| Arts & Science Undergraduate Programs Arts & Contemporary Studies, Social Science, English, Biomedical Science, Financial Mathematics, Creative Industries, Professional Communications, Philosophy, Environment & Urban Sustainability, History, Psychology, Language & Intercultural Relations, other Science programs | 6,110.35 | 6,110.35 | 6,110.35 | 6,092.56 | 6,110.35 | 0.0% | | 6,110.35 | 0.0% | 6,110.35 | 0.0% | 6,092.56 | 0.0% | | | |
| Post Degree 2 Year Occupational/Public Health | 6,696.60 | 6,696.60 | | - | 6,696.60 | 0.0% | | 6,696.60 | 0.0% | | | | | | | |
| All other undergraduate programs | 6,223.09 | 6,223.09 | 6,223.09 | 6,204.96 | 6,223.09 | 0.0% | | 6,223.09 | 0.0% | 6,223.09 | 0.0% | 6,204.96 | 0.0% | | | |
| Category 2 - Professional Undergraduate Programs and Graduate programs. | | | | | | | | | | | | | | | | |
| Professional Undergraduate Programs | | | | | | | | | | | | | | | | |
| Engineering | 10,189.39 | 10,189.39 | 10,189.39 | 9,966.19 | 10,189.39 | 0.0% | | 10,189.39 | 0.0% | 10,189.39 | 0.0% | 9,966.19 | 0.0% | | | |
| Computer Science | 8,562.75 | 8,562.75 | 8,562.75 | 8,375.20 | 8,562.75 | 0.0% | | 8,562.75 | 0.0% | 8,562.75 | 0.0% | 8,375.20 | 0.0% | | | |
| Business FT & PT (Business Mgmt., Accounting & Finance, Hospitality & Tourism Mgmt., Retail Mgmt., Business Technology Mgmt., Health Administration Mgmt.) | 9,710.28 | 9,710.28 | 8,402.63 | 8,218.57 | 10,358.00 | 6.67% | | 10,358.00 | 6.67% | 10,358.00 | 6.67% | 8,218.57 | 0.0% | | | |
| Architectural Science | 9,551.43 | 9,551.43 | 9,551.43 | 9,342.20 | 9,551.43 | 0.0% | | 9,551.43 | 0.0% | 9,551.43 | 0.0% | 9,342.20 | 0.0% | | | |
| Law | 21,168.00 | 21,168.00 | | | 21,168.00 | 0.0% | | 21,168.00 | 0.0% | - | 0.0% | | | | | |
| Undergraduate Medical Education Program (UGME) ^ | | | | | 25,487.00 | | | | | | | | | | | |
| Postgraduate Medical Education Program (PGME) Registration Fees ^ | | | | | 950.00 | | | | | | | | | | | |

For undergraduate degree programs, the tuition fees indicated reflect the normal duration of programs, as taken by FT students. Part time UG fees are determined as a % of their Full Time equivalent fee, based on course load.

^ New in 2025-26

2.A)i. Tuition Fees: Domestic, In-Province Students (Graduate)

| | 2024-25 Tuition Fee | | | | 2025-26 Proposed Tuition Fee | | | | | | | |
|--|---------------------|-----------|----------|----------|------------------------------|----------|-----------|----------|----------|----------|----------|----------|
| | Year 1 | Year 2 | Year 3 | Year 4 | Year 1 | | Year 2 | | Year 3 | | Year 4 | |
| | \$ | \$ | \$ | \$ | \$ | % Change | \$ | % Change | \$ | % Change | \$ | % Change |
| Graduate Programs | | | | | | | | | | | | |
| Master's programs in: Criminology and Social Justice ; Literatures of Modernity; Philosophy; Psychology; Immigration & Settlement; Physics; Molecular Science; Computer Science; Applied Mathematics; Engineering MASc Programs, MASc Building Science | 8,153.12 | 8,153.12 | | | 8,153.12 | 0.0% | 8,153.12 | 0.0% | | | | |
| MArch Architecture | 9,483.54 | 9,483.54 | | | 9,483.54 | 0.0% | 9,483.54 | 0.0% | | | | |
| MBA Programs (MBA in Business and MBA in Mgmt. of Technology & Innovation) | 23,223.04 | 23,223.04 | | | 24,964.76 | 7.5% | 24,964.76 | 7.5% | | | | |
| MPC Professional Communications | 14,651.07 | 14,651.07 | | | 14,651.07 | 0.0% | 14,651.07 | 0.0% | | | | |
| MEng Computer Networks | 18,963.74 | 18,963.74 | | | 18,963.74 | 0.0% | 18,963.74 | 0.0% | | | | |
| MA in Communication and Culture * | 4,306.52 | 4,306.52 | | | 4,306.52 | 0.0% | 4,306.52 | 0.0% | | | | |
| MDM Digital Media | 16,277.86 | 16,277.86 | | | 16,277.86 | 0.0% | 16,277.86 | 0.0% | | | | |
| Master Cybersecurity (cost recovery program) ^ | | | | | 21,250.00 | | | | | | | |
| Master of Engineering Innovation and Entrepreneurship (MEIE) | 18,963.74 | 18,963.74 | | | 18,963.74 | 0.0% | 18,963.74 | 0.0% | | | | |
| All other Master's Programs (1 or 2 year programs) - includes: Engineering MEng Programs, MSc Building Science, MASc Computer Networks, MN Nursing, Master of Science in Management, MASc in Environmental Applied Science & Management, Community Health Care MHA, MSc Occupational and Public Health, MPM/MASc Project Management, MID Interior Design | 9,220.12 | 9,220.12 | | | 9,220.12 | 0.0% | 9,220.12 | 0.0% | | | | |
| PhD in Communication & Culture * | 4,306.52 | 4,306.52 | 4,306.52 | 4,306.52 | 4,306.52 | 0.0% | 4,306.52 | 0.0% | 4,306.52 | 0.0% | 4,306.52 | 0.0% |
| All other PHD Programs | 7,612.63 | 7,612.63 | 7,612.63 | 7,612.63 | 7,612.63 | 0.0% | 7,612.63 | 0.0% | 7,612.63 | 0.0% | 7,612.63 | 0.0% |
| Professional Master's Diploma in Accounting | 9,500.00 | | | | 9,500.00 | 0.0% | | | | | | |
| Professional Master's Diploma in Aerospace Design Management | 6,500.00 | | | | 6,500.00 | 0.0% | | | | | | |
| Professional Master's Diploma in Dietetics | 1,560.00 | | | | 1,560.00 | 0.0% | | | | | | |
| Professional Master's Diploma in Enterprise Information Security, Privacy and Data Protection | 5,500.00 | | | | 5,500.00 | 0.0% | | | | | | |
| Professional Master's Diploma in Energy and Innovation | 6,500.00 | | | | 6,500.00 | 0.0% | | | | | | |
| Professional Master's Diploma in Canadian Business | 10,150.00 | | | | 10,150.00 | 0.0% | | | | | | |
| Professional Master's Diploma in Financial Analysis | 10,150.00 | | | | 10,150.00 | 0.0% | | | | | | |
| Professional Master's Diploma in Finance for Social Innovation | 6,500.00 | | | | 6,500.00 | 0.0% | | | | | | |
| Professional Master's Diploma in Mgmt. of Technology and Innovation for Chief Information Officers | 10,150.00 | | | | 10,150.00 | 0.0% | | | | | | |

FT graduate masters programs can be for one or two years, with their PT equivalent taking up to 2 or 4 years. The part time graduate masters program fees are 50% of the Full Time fee.

Professional Master's Diplomas (PMDips) are cost-recovery programs and are not subject to the MCU tuition fee framework.

The Master of Engineering Innovation and Entrepreneurship (MEIE) program was approved for funding by the Ministry as of Winter 2018 and ceased to be a cost-recovery program at that time.

* Tied to partner institution.

^ New in 2025-26

2.A)ii. Tuition Fees: Domestic, Out-of-Province Students (Undergraduate)

| | 2024-25 Tuition Fee | | | | 2025-26 Proposed Tuition Fee | | | | | | | |
|--|---------------------|-----------|-----------|-----------|------------------------------|----------|-----------|----------|-----------|----------|-----------|----------|
| | Year 1 | Year 2 | Year 3 | Year 4 | Year 1 | | Year 2 | | Year 3 | | Year 4 | |
| | \$ | \$ | \$ | \$ | \$ | % Change | \$ | % Change | \$ | % Change | \$ | % Change |
| Category 1 - Arts and Science programs. | | | | | | | | | | | | |
| Arts & Science Undergraduate Programs Arts & Contemporary Studies, Social Science, English, Biomedical Science, Financial Mathematics, Creative Industries, Professional Communications, Philosophy, Environment & Urban Sustainability, History, Psychology, Language & Intercultural Relations, other Science programs | 7,285.70 | 7,285.70 | 7,285.70 | 7,264.50 | 7,649.99 | 5.0% | 7,649.99 | 5.0% | 7,649.99 | 5.0% | 7,627.73 | 5.0% |
| Post Degree 2 Year Occupational/Public Health All other undergraduate programs | 7,984.73 | 7,984.73 | 7,420.12 | 7,398.51 | 8,383.97 | 5.0% | 8,383.97 | 5.0% | 7,791.13 | 5.0% | - | 7,768.44 |
| Category 2 - Professional Undergraduate Programs and Graduate programs. | | | | | | | | | | | | |
| Professional Undergraduate Programs Engineering Computer Science | 12,149.35 | 12,149.35 | 12,149.35 | 11,883.23 | 12,756.82 | 5.0% | 12,756.82 | 5.0% | 12,756.82 | 5.0% | 12,477.39 | 5.0% |
| Business FT & PT (Business Mgmt., Accounting & Finance, Hospitality & Tourism Mgmt., Retail Mgmt., Business Technology Mgmt., Health Administration Mgmt.) | 10,209.82 | 10,209.82 | 10,209.82 | 9,986.20 | 10,720.31 | 5.0% | 10,720.31 | 5.0% | 10,720.31 | 5.0% | 10,485.51 | 5.0% |
| Architectural Science | 10,501.69 | 10,501.69 | 10,018.91 | 9,799.45 | 11,202.15 | 6.67% | 11,202.15 | 6.67% | 11,202.15 | 6.67% | 10,289.42 | 5.0% |
| Law | 11,388.68 | 11,388.68 | 11,388.68 | 11,139.21 | 11,958.11 | 5.0% | 11,958.11 | 5.0% | 11,958.11 | 5.0% | 11,696.17 | 5.0% |
| Undergraduate Medical Education Program (UGME) ^ Postgraduate Medical Education Program (PGME) Registration Fees ^ | 25,239.74 | 25,239.74 | | | 26,501.73 | 5.0% | 26,501.73 | 5.0% | 26,501.73 | 5.0% | | |
| | | | | | 28,036.00 | | | | | | | |
| | | | | | 950.00 | | | | | | | |

For undergraduate degree programs, the tuition fees indicated reflect the normal duration of programs, as taken by FT students. Part time UG fees are determined as a % of their Full Time equivalent fee, based on course load.

[^] New in 2025-26

2.A)ii. Tuition Fees: Domestic, Out-of-Province Students (Graduate)

| | 2024-25 Tuition Fee | | | | 2025-26 Proposed Tuition Fee | | | | | | | | | | | |
|--|---------------------|-----------|----------|----------|------------------------------|-----------|----------|-----------|----------|----------|----------|------|----------|------|--------|----------|
| | Year 1 | | Year 2 | | Year 3 | | Year 4 | | Year 1 | | Year 2 | | Year 3 | | Year 4 | |
| | \$ | \$ | \$ | \$ | \$ | \$ | % Change | \$ | \$ | % Change | \$ | \$ | % Change | \$ | \$ | % Change |
| Graduate Programs | | | | | | | | | | | | | | | | |
| Master's programs in: Criminology and Social Justice ; Literatures of Modernity; Philosophy; Psychology; Immigration & Settlement; Physics; Molecular Science; Computer Science; Applied Mathematics; Engineering MASc Programs, MASc Building Science | 9,721.40 | 9,721.40 | | | | 10,207.47 | 5.0% | 10,207.47 | 5.0% | | | | | | | |
| MArch Architecture | 11,307.73 | 11,307.73 | | | | 11,873.12 | 5.0% | 11,873.12 | 5.0% | | | | | | | |
| MBA Programs (MBA in Business and MBA in Mgmt. of Technology & Innovation) | 25,115.73 | 25,115.73 | | | | 26,999.41 | 7.5% | 26,999.41 | 7.5% | | | | | | | |
| MPC Professional Communications | 17,469.26 | 17,469.26 | | | | 18,342.72 | 5.0% | 18,342.72 | 5.0% | | | | | | | |
| MEng Computer Networks | 22,611.48 | 22,611.48 | | | | 23,742.05 | 5.0% | 23,742.05 | 5.0% | | | | | | | |
| Computer Networks MASc | 10,993.65 | 10,993.65 | | | | 11,543.33 | 5.0% | 11,543.33 | 5.0% | | | | | | | |
| MA in Communication and Culture * | 4,435.72 | 4,435.72 | | | | 4,435.72 | 0.0% | 4,435.72 | 0.0% | | | | | | | |
| MDM Digital Media | 19,408.98 | 19,408.98 | | | | 20,379.43 | 5.0% | 20,379.43 | 5.0% | | | | | | | |
| Master Cybersecurity (cost recovery program) ^ | | | | | | 21,250.00 | | | | | | | | | | |
| Master of Engineering Innovation and Entrepreneurship (MEIE) | 22,611.48 | 22,611.48 | | | | 23,742.05 | 5.0% | 23,742.05 | 5.0% | | | | | | | |
| All other Master's Programs (1 or 2 year programs) - includes: Engineering MEng Programs, MBSc Building Science, MASc Computer Networks, MN Nursing, Master of Science in Management and MASc in Environmental Applied Science & Management, Community Health Care MHA | 10,993.65 | 10,993.65 | | | | 11,543.33 | 5.0% | 11,543.33 | 5.0% | | | | | | | |
| PhD in Communication & Culture * | 4,435.72 | 4,435.72 | 4,435.72 | 4,435.72 | 4,435.72 | 0.0% | 4,435.72 | 0.0% | 4,435.72 | 0.0% | 4,435.72 | 0.0% | 4,435.72 | 0.0% | | |
| All other PHD Programs | 9,076.95 | 9,076.95 | 9,076.95 | 9,076.95 | 9,530.80 | 5.0% | 9,530.80 | 5.0% | 9,530.80 | 5.0% | 9,530.80 | 5.0% | 9,530.80 | 5.0% | | |
| Professional Master's Diploma in Accounting | 9,500.00 | | | | | 9,500.00 | 0.0% | | | | | | | | | |
| Professional Master's Diploma in Aerospace Design Management | 7,029.75 | | | | | 7,029.75 | 0.0% | | | | | | | | | |
| Professional Master's Diploma in Dietetics | 1,687.14 | | | | | 1,687.14 | 0.0% | | | | | | | | | |
| Professional Master's Diploma in Enterprise Information Security, Privacy and Data Protection | 5,948.25 | | | | | 5,948.25 | 0.0% | | | | | | | | | |
| Professional Master's Diploma in Energy and Innovation | 7,029.75 | | | | | 7,029.75 | 0.0% | | | | | | | | | |
| Professional Master's Diploma in Canadian Business | 10,977.23 | | | | | 10,977.23 | 0.0% | | | | | | | | | |
| Professional Master's Diploma in Financial Analysis | 10,977.23 | | | | | 10,977.23 | 0.0% | | | | | | | | | |
| Professional Master's Diploma in Finance for Social Innovation | 7,029.75 | | | | | 7,029.75 | 0.0% | | | | | | | | | |
| Professional Master's Diploma in Mgmt. of Technology and Innovation for Chief Information Officers | 10,977.23 | | | | | 10,977.23 | 0.0% | | | | | | | | | |

FT graduate masters programs can be for one or two years, with their PT equivalent taking up to 2 or 4 years. The part time graduate masters program fees are 50% of the Full Time fee. Professional Master's Diplomas (PMDips) are cost-recovery programs and are not subject to the MCU tuition fee framework.

The Master of Engineering Innovation and Entrepreneurship (MEIE) program was approved for funding by the Ministry as of Winter 2018 and ceased to be a cost-recovery program at that time.

* Tied to partner institution.

^ New in 2025-26

2.A)iii. Tuition Fees: *International Students (Undergraduate)*

| | 2024-25 Tuition Fee | | | | 2025-26 Proposed Tuition Fee | | | | | | | |
|--|---------------------|-----------|-----------|-----------|------------------------------|---------|-----------|---------|-----------|---------|-----------|---------|
| | Year 1 | Year 2 | Year 3 | Year 4 | Year 1 | | Year 2 | | Year 3 | | Year 4 | |
| | \$ | \$ | \$ | \$ | \$ | % Incr. | \$ | % Incr. | \$ | % Incr. | \$ | % Incr. |
| Engineering | 38,590.00 | 38,590.00 | 38,590.00 | 38,590.00 | 40,520.00 | 5.0% | 40,520.00 | 5.0% | 40,520.00 | 5.0% | 40,520.00 | 5.0% |
| Architecture | 38,290.00 | 38,290.00 | 38,290.00 | 38,290.00 | 40,200.00 | 5.0% | 40,200.00 | 5.0% | 40,200.00 | 5.0% | 40,200.00 | 5.0% |
| Business | 38,290.00 | 38,290.00 | 38,290.00 | 38,290.00 | 40,200.00 | 5.0% | 40,200.00 | 5.0% | 40,200.00 | 5.0% | 40,200.00 | 5.0% |
| Nursing | 34,460.00 | 34,460.00 | 34,460.00 | 34,460.00 | 36,180.00 | 5.0% | 36,180.00 | 5.0% | 36,180.00 | 5.0% | 36,180.00 | 5.0% |
| Law | 36,090.00 | 36,090.00 | 36,090.00 | | 37,890.00 | 5.0% | 37,890.00 | 5.0% | 37,890.00 | | | |
| Undergraduate Medical Education Program (UGME) ^ | | | | | 90,000.00 | | | | | | | |
| All Others | 33,190.00 | 33,190.00 | 33,190.00 | 33,190.00 | 34,850.00 | 5.0% | 34,850.00 | 5.0% | 34,850.00 | 5.0% | 34,850.00 | 5.0% |

[^] New in 2025-26

2.A)iii. Tuition Fees: *International Students (Graduate)*

| Graduate Tuition Fees | 2024-25 Tuition Fee | | 2025-26 Proposed Tuition Fee | | | |
|--|---------------------|---------------------|------------------------------|------|---------------------|---------|
| | Year 1 | Continuing Students | Year 1 | | Continuing Students | |
| | | | \$ | \$ | \$ | % Incr. |
| MA in Communication and Culture | 24,990.00 | 24,990.00 | 25,740.00 | 3.0% | 25,740.00 | 3.0% |
| Master's in Environmental Applied Science and Management | 24,990.00 | 24,990.00 | 25,740.00 | 3.0% | 25,740.00 | 3.0% |
| MEng Computer Networks | 37,740.00 | 37,740.00 | 38,870.00 | 3.0% | 38,870.00 | 3.0% |
| MASc Computer Networks | 27,060.00 | 27,060.00 | 27,870.00 | 3.0% | 27,870.00 | 3.0% |
| Master's in Immigration and Settlement Studies | 24,990.00 | 24,990.00 | 25,740.00 | 3.0% | 25,740.00 | 3.0% |
| MA in Film & Photo Preservation & Collections Mgmt. | 32,490.00 | 32,490.00 | 33,460.00 | 3.0% | 33,460.00 | 3.0% |
| MBA in Business and MBA in Mgmt. of Technology & Innovation | 53,660.00 | 53,660.00 | 56,340.00 | 5.0% | 56,340.00 | 5.0% |
| Master of Science in Management | 25,720.00 | 25,720.00 | 26,490.00 | 3.0% | 26,490.00 | 3.0% |
| MA in Fashion | 28,650.00 | 28,650.00 | 29,510.00 | 3.0% | 29,510.00 | 3.0% |
| Master Cybersecurity (cost recovery program) ^ | | | 41,500.00 | | | |
| MEng, MASc in Engineering, MArch Architecture, MASc/MBSc in Building Science | 27,060.00 | 27,060.00 | 27,870.00 | 3.0% | 27,870.00 | 3.0% |
| Master of Engineering Innovation and Entrepreneurship (MEIE) | 38,150.00 | 38,150.00 | 39,290.00 | 3.0% | 39,290.00 | 3.0% |
| All other current and new Masters programs | 24,990.00 | 24,990.00 | 25,740.00 | 3.0% | 25,740.00 | 3.0% |
| PhD in Communication and Culture (for all years) | 23,940.00 | 23,940.00 | 24,660.00 | 3.0% | 24,660.00 | 3.0% |
| All current and new PhD programs (for all years) | 23,940.00 | 23,940.00 | 24,660.00 | 3.0% | 24,660.00 | 3.0% |
| Professional Master's Diploma in Accounting | 19,162.80 | 19,162.80 | 19,162.80 | 0.0% | 19,162.80 | 0.0% |
| Professional Master's Diploma in Canadian Business | 18,000.00 | 18,000.00 | 18,000.00 | 0.0% | 18,000.00 | 0.0% |
| Professional Master's Diploma in Mgmt. of Technology and Innovation for Chief Information Officers | 18,000.00 | 18,000.00 | 18,000.00 | 0.0% | 18,000.00 | 0.0% |
| Professional Master's Diploma in Financial Analysis | 18,000.00 | 18,000.00 | 18,000.00 | 0.0% | 18,000.00 | 0.0% |

^ New in 2025-26

2.A)iv. Tuition Fees: *Continuing Education & Special Fees*

| Continuing Education Tuition Fees (course fees) | | | | |
|--|-----------------------------------|--------------------------------------|--|------------------------------------|
| <p>Tuition fees for domestic students enrolled in degree credit courses are consistent with government policy and frozen with an exception for select Business courses. Select Business degree credit courses identified as tuition anomalies for AY2023-24 were increased by 6.67% over AY2024-25 (within allowable limits stipulated by the MCURES).</p> <p>Tuition fees for domestic out of province students remain unchanged from prior year, with the exception for select Business courses as outlined above.</p> <p>International students enrolled in degree credit courses: 3 to 3.5 times domestic fee per course (the increased range to reflect changes in some program international student fee increases)</p> <p>International student online cohorts, not resident in Canada, online degree credit courses: 1.0 to 2.0 times domestic fee per course.</p> <p>Domestic and International Students enrolled in non-credit courses: in most cases, the average annual fee increase will be 3%.</p> | | | | |
| Chang School Special Fees | 2024-25 Tuition Fee \$ | Increase over 2023-24 | 2025-26 Proposed Tuition Fee \$ | % Increase over 2024-25 |
| Cybersecurity, Data Protection and Digital Forensics Program for International Students Only (1-year program) | N/A | | \$17,500 | N/A |
| Data Analytics, Big Data, and Predictive Analytics Program for International Students Only (1-year program) | N/A | | \$21,180 | N/A |
| One Guyana Digital Initiative - Full Stack Developer Certificate | \$3,300 | | \$3,300 | 0.0% |

| Special Students | | | | |
|---|------------|------|------------|-------|
| Undergraduate Tuition Fees | | | | |
| Special Students, domestic - professional programs excluding TRSM programs (per hour), Ontario students * | \$352.66 | 0.0% | \$352.66 | 0.0% |
| Special Students, domestic - professional programs excluding TRSM programs (per hour), Non-Ontario students * | \$392.84 | 5.0% | \$412.48 | 5.0% |
| Special Students, domestic - TRSM programs (per hour), Ontario students | \$379.11 | 7.5% | \$404.39 | 6.67% |
| Special Students, domestic - TRSM programs (per hour), Non-Ontario students | \$392.84 | 5.0% | \$412.48 | 5.0% |
| Special Students, domestic - all other programs (per hour), Ontario students | \$267.37 | 0.0% | \$267.37 | 0.0% |
| Special Students, domestic - all other programs (per hour), Non-Ontario students | \$312.72 | 5.0% | \$328.36 | 5.0% |
| Special Students, International (Visa) - Engineering, Architecture, TRSM programs (per hour) | \$1,691.87 | 5.0% | \$1,776.46 | 5.0% |
| Special Students, International (Visa) - other programs (per hour) | \$1,329.31 | 5.0% | \$1,395.78 | 5.0% |
| Audit Students - professional programs (per hour) ** | \$135.88 | 0.0% | \$135.88 | 0.0% |
| Audit Students - all other programs (per hour) | \$125.81 | 0.0% | \$125.81 | 0.0% |
| Graduate Tuition Fees | | | | |
| Special Students - domestic Ontario students, per course** | \$1,753.15 | 0.0% | \$1,753.15 | 0.0% |
| Special Students - MBA domestic Ontario students, per course** | \$1,753.15 | 0.0% | \$1,884.63 | 7.5% |
| Special Students - domestic Non-Ontario students, per course** | \$1,990.83 | 5.0% | \$2,090.37 | 5.0% |
| Special Students - MBA domestic Non-Ontario students, per course** | \$1,990.83 | 5.0% | \$2,140.14 | 7.5% |
| Special Students - international (Visa), per course*** | \$3,975.57 | 3.0% | \$4,174.34 | 5.0% |
| Special Students - MBA and TRSM PMDip*** international (Visa), per course | \$3,975.57 | 3.0% | \$4,273.73 | 7.5% |

* Engineering, Architectural Science, Computer Science, Business Mgmt., Hospitality & Tourism Mgmt., Retail Mgmt., Accounting & Finance, Business Technology Management

** Canadian Visiting Grad Students (CV GS) pay \$500, as long as they are registered and paying fees to their home University

*** Includes international students in Professional Master's Diploma programs (PMDip), except PMDip Canadian Business, PMDip Financial Analysis, and PMDip Mgmt. of Technology and Innovation for Chief Information Officers.

**** PMDip Canadian Business, PMDip Financial Analysis, and PMDip Mgmt. of Technology and Innovation for Chief Information Officers.

2. B) Non-Tuition Fees - University Fees

| Full-Time Undergraduate and Graduate Students | | |
|---|-----------------|-----------------|
| | 2024-25 | 2025-26 |
| University Fees - Supporting University-Led Operations for Students (Charged in Fall and Winter) | | |
| Athletics and Recreation | \$257.22 | \$264.45 |
| Recreation and Athletic Centre | \$89.09 | \$91.59 |
| Mattamy Athletic Centre | \$168.13 | \$172.86 |
| | | |
| Student Buildings | \$6.02 | \$6.02 |
| Special Incidental Reserve* | \$4.00 | \$4.00 |
| Special Activities Reserve - 10%* | \$2.02 | \$2.02 |
| | | |
| Career Services - Central | \$37.01 | \$38.05 |
| Student Services - 40% | \$37.01 | \$38.05 |
| | | |
| Academic Support - Central | \$65.20 | \$66.57 |
| Student Services - 53% | \$49.04 | \$50.41 |
| Special Activities Reserve - 80%* | \$16.16 | \$16.16 |
| | | |
| Health and Wellness | \$80.85 | \$83.06 |
| Student Services - 7% | \$6.47 | \$6.65 |
| Special Activities Reserve - 10%* | \$2.02 | \$2.02 |
| TMU Wellbeing Future | \$72.36 | \$74.39 |

| | 2024-25 | 2025-26 |
|--|----------|----------|
| Faculty or Program Specific Fees | | |
| MBA Student Activity Fee | \$266.91 | \$274.41 |
| Canadian Nursing Students' Association** | \$10.00 | \$11.00 |
| Career Services - TRSM per term fee | \$66.70 | \$68.57 |
| External Entities (Non-Student Organizations) | | |
| WUSC Student Refugee | \$5.48 | \$5.63 |
| Chang School Fees (Per-Credit) | | |
| Academic Support | \$4.08 | \$4.19 |
| Career Services | \$3.63 | \$3.73 |
| Health and Wellness | \$0.55 | \$0.56 |
| Athletics & Recreation | \$0.50 | \$0.50 |
| Student Society Fees | | |
| Ted Rogers Student Society | \$84.94 | \$87.32 |
| Metropolitan Undergraduate Engineering Society | \$84.44 | \$86.81 |
| Architectural Science Student Society | \$122.33 | \$125.77 |
| Society of The Creative School | \$77.95 | \$80.14 |
| Society of Arts, Social Sciences and Humanities | \$74.94 | \$77.04 |
| Undergraduate Science Society of Toronto | | |
| Metropolitan | \$71.89 | \$73.91 |
| Faculty of Community Services Society | \$62.54 | \$64.30 |

*Certain fees do not index annually to the Toronto Consumer Price Index (2.81%). These fees are marked with an asterisk.

**CNSA membership fee is \$7.00 for part time undergraduate students.

2. B) Non-Tuition Fees - University Fees

| Full Time Undergraduate Students | 2024-25 | 2025-26 |
|---|-----------------|------------|
| Toronto Metropolitan Student Union* | \$122.49 | \$125.93 |
| Canadian Federation of Students - TMSU** | \$20.24 | \$20.81 |
| TMSU Health and Dental*** | \$370.00 | TBD |
| Full Time Undergraduate Students and Graduate Students | | |
| Sexual Assault Survivor Support Line | \$5.99 | \$6.16 |
| Good Food Centre | \$5.99 | \$6.16 |
| Palin Foundation - Student Campus Centre | \$60.00 | \$60.00 |
| Palin Foundation - Oakham House | \$4.00 | \$4.00 |
| TMU Radio | \$14.00 | \$14.39 |
| EyeOpener | \$20.34 | \$20.91 |
| Full and Part Time Graduate Students | | |
| Toronto Metropolitan Graduate Student Union* | \$161.64 | \$166.19 |
| Canadian Federation of Students - TMGSU** | \$20.24 | \$20.81 |
| TMGSU Health and Dental*** | \$749.20 | TBD |
| Part-Time Undergraduate & CE Students (Per Credit) | | |
| Toronto Metropolitan Association of Part-Time Students* | \$18.97 | \$19.50 |
| Canadian Federation of Students - TMAPS** | \$3.11 | \$3.19 |
| TMAPS - SCC Fee | \$0.50 | \$0.50 |
| Palin Foundation | \$3.50 | \$3.50 |
| TMAPS Health & Dental*** | \$329.64 | TBD |

*TMSU, TMGSU and TMAPS Student Union fees continue to be consolidated into single levy amounts.

**Canadian Federation of Students fees are included in the single levy amounts but noted separately for informational purposes.

***Health & Dental plan fees for the upcoming coverage year were not yet available.

2. C) Department Lab/Ancillary Fees

Changes to these fees must follow Ministry and TMU's protocols. They are approved at departmental councils where students are represented. Proposals are reviewed by Financial Services to ensure the adequacy of supporting details, and compliance with the protocols. The recommendations are then reviewed by the Macro Planning Group. Fees collected and their related operating expenses are monitored by the Departmental Assistant (DA) and/or Business Officer/Managers. Periodic internal audits are also undertaken of all ancillary fees. Previous year's fees indicated in brackets.

Index

A: Category of Fee

- 1 Field trip fees.
- 2 Fees-learning materials/clothing retained by student.
- 3 Fees-materials used in production of items which become property of student.
- 4 Fees-material/ services when the University acts as broker with vendor for student.
- 5 Co-operative program fee
- 6 Internship (Increases may be applied effective spring 2025 or fall 2025)

B: Refund Policy

- 1 100% refund prior to the commencement of classes.
- 2 100% refund up to 2 weeks prior to the start of classes.
- 3 No refund.
- 4 Tuition fee refund policy applies.
- 5 Other - as defined.

| PROGRAM | PROPOSED 2025-26 FEE <i>(Previous year's fees noted in brackets)</i> | | | |
|--|--|--------|--------|---|
| | FALL | WINTER | SPRING | CHANGE |
| Aerospace Engineering AE001 | | | | |
| Internship WKT118 (work term offered in Fall/Winter/Spring) | 717.00 (683.00) | | | Increase in fee due to escalating costs |
| Internship WKT218 (work term offered in Fall/Winter/Spring) | 717.00 (683.00) | | | Increase in fee due to escalating costs |
| Internship WKT298 (2 work terms) (work term offered in Fall/Winter/Spring) | 1,434.00 (1,366.00) | | | Increase in fee due to escalating costs |
| Internship WKT318 (work term offered in Fall/Winter/Spring) | 717.00 (683.00) | | | Increase in fee due to escalating costs |
| Internship WKT418 (work term offered in Fall/Winter/Spring) | 717.00 (683.00) | | | Increase in fee due to escalating costs |
| Architectural Science AS001 - Undergrad | | | | |
| ASC101-Communications Studio-First Year | 107.00 | | | |
| ASC201-Design Studio-First Year | | 107.00 | | |
| ASC301-Studio-Second Year | 34.00 | | | |
| ASC401-Studio-Second Year | | 34.00 | | |
| ASC520-Studio - Third Year | 34.00 | | | |
| ASC620- Studio - Third Year | | 34.00 | | |
| Architectural Science co-operative Education | 3,500.00 | | | |
| Architectural Science Graduate Program AR001 | | | | |
| MA1S Studio in Critical Practice / AR8101 | 268.00 | | | |
| MA2S Studio in Collaborative Practice / AR8103 | | 200.00 | | |
| Biomedical Engineering BE001 | | | | |
| Internship WKT119 (work term offered in Fall/Winter/Spring) | 717.00 (683.00) | | | Increase in fee due to escalating costs |
| Internship WKT219 (work term offered in Fall/Winter/Spring) | 717.00 (683.00) | | | Increase in fee due to escalating costs |
| Internship WKT299 (2 work terms) (work term offered in Fall/Winter/Spring) | 1,434.00 (1,366.00) | | | Increase in fee due to escalating costs |
| Internship WKT319 (work term offered in Fall/Winter/Spring) | 717.00 (683.00) | | | Increase in fee due to escalating costs |
| Internship WKT419 (work term offered in Fall/Winter/Spring) | 717.00 (683.00) | | | Increase in fee due to escalating costs |
| Business Management BM001 - FT & BM002 - PT | | | | |
| Full-time program undergraduate: all students | 4.50 | 4.50 | | |
| Part-time program undergraduate: all students | 1.80 | 1.80 | | |
| Accounting & Finance co-operative education | 4,200.00 (3,500.00) | | | Increase in fee due to escalating costs |
| Economics and Management Science co-operative education | 4,200.00 (3,500.00) | | | Increase in fee due to escalating costs |
| Entrepreneurship co-operative education | 4,200.00 (3,500.00) | | | Increase in fee due to escalating costs |
| Global Management Studies co-operative education | 4,200.00 (3,500.00) | | | Increase in fee due to escalating costs |
| Human Resources and Organizational Behavior co-operative education | 4,200.00 (3,500.00) | | | Increase in fee due to escalating costs |
| Law and Business co-operative education | 4,200.00 (3,500.00) | | | Increase in fee due to escalating costs |
| Marketing Management co-operative education | 4,200.00 (3,500.00) | | | Increase in fee due to escalating costs |
| Real Estate Management co-operative education | 4,200.00 (3,500.00) | | | Increase in fee due to escalating costs |

2. C) Department Lab/Ancillary Fees cont'd

| PROGRAM | PROPOSED 2025-26 FEE <i>(Previous year's fees noted in brackets)</i> | | | |
|--|--|----------|--------|---|
| | FALL | WINTER | SPRING | CHANGE |
| Business Management (MBA) | | | | |
| MBA Full-time program graduate student placement fee | 1,000.00 | 1,000.00 | | |
| MBA Part-time program graduate student placement fee (\$500 per term up to a max of \$1,000) | 500.00 | 500.00 | | |
| Business Management (MScM SA) | | | | |
| Full-time program graduate student placement fee (\$250 per term up to a max of \$1000) | 250.00 | 250.00 | 250.00 | |
| Business Management (MHA (CC)) | | | | |
| Full-time program graduate student placement fee (\$150 per term up to a max of \$600) | 150.00 | 150.00 | 150.00 | |
| Business Technology Management IT 001- IT 016 | | | | |
| Full-time program - all students | 1.00 | 1.00 | | |
| Part Time program - all students | 0.40 | 0.40 | | |
| Business Technology Management co-operative Education | 4,200.00 (3,500.00) | | | Increase in fee due to escalating costs |
| Chemistry and Biology CB001/B1001/BE001 | | | | |
| Chemistry co-operative Education | 3,500.00 | | | |
| Chemistry Applied Physics co-operative Education | 3,500.00 | | | |
| Biomedical Science co-operative Education | 3,500.00 | | | |
| Bioinformatics and Computational Biology co-operative Education | 3,500.00 | | | |
| Biology | 3,500.00 | | | |
| Biology Biophysics co-operative Education | 3,500.00 | | | |
| Biology Environmental co-operative Education | 3,500.00 | | | |
| Computer Science CS001 | | | | |
| Laser Printing Service (1st year only) | 30.00 | 30.00 | | |
| Computer Science co-operative Education | 3,500.00 | | | |
| Continuing Education (CE) | | | | |
| Other CE (5144 & 5145 for credit & non credit respectively) | | | | |
| Arts - Digital Geography Certificate courses CODG-101, 102, 123, 124, 125, 126, 127, 132, 133, 135, 136, 210, 211, 212, 220, and 221 | 25.00 | 25.00 | 25.00 | |
| Communications and Design - Graphic Communication Courses CGRA | 40.00 | 40.00 | 40.00 | |
| Communications and Design - CDMP 114, 118 Film and Sound Editing I | 35.00 | 35.00 | 35.00 | |
| Communications and Design - CDTH 223 Film Technology II | 35.00 | 35.00 | 35.00 | |
| Communications and Design - CDTH 431 Make-Up Artistry: Film Video TV | 35.00 | 35.00 | 35.00 | |
| Communications and Design - CDTH 448 Make-Up Tech: Theatre/Film | 25.00 | 25.00 | 25.00 | |
| Communications and Design - Techniques of Photography CDFP 320, | 65.00 | 65.00 | 65.00 | |
| Communications and Design - Approaches to Docu Photography CDFP 392 | 75.00 | 75.00 | 75.00 | |
| Communications and Design - Graphics Communications Certificate - CGCM120, 121, 250, 720 | 40.00 | 40.00 | 40.00 | |
| Communications and Design - Graphics Communications Certificate - CGCM130, 230 | 20.00 | 20.00 | 20.00 | |
| Communications and Design - CDFA 840 - Start your own Fashion Bus | 25.00 | 25.00 | 25.00 | |
| Community Services - Internationally Educated Professional Nutritionists - CFNS200 | 40.00 | 40.00 | 40.00 | |
| Chemical Engineering CH001 | | | | |
| Chemical Engineering co-operative Education | 3,500.00 | | | |
| Child and Youth Care | | | | |
| CYC302 (either Fall or Winter) | 40.00 | | | |
| Civil Engineering CV001 | | | | |
| Internship WKT121 (work term offered in Fall/Winter/Spring) | 717.00 (683.00) | | | Increase in fee due to escalating costs |
| Internship WKT221 (work term offered in Fall/Winter/Spring) | 717.00 (683.00) | | | Increase in fee due to escalating costs |
| Internship WKT291 (2 work terms) (work term offered in Fall/Winter/Spring) | 1,434.00 (1,366.00) | | | Increase in fee due to escalating costs |
| Internship WKT321 (work term offered in Fall/Winter/Spring) | 717.00 (683.00) | | | Increase in fee due to escalating costs |
| Internship WKT421 (work term offered in Fall/Winter/Spring) | 717.00 (683.00) | | | Increase in fee due to escalating costs |

2. C) Department Lab/Ancillary Fees cont'd

| PROGRAM | PROPOSED 2025-26 FEE <i>(Previous year's fees noted in brackets)</i> | | | |
|--|--|---------------------|--------|---|
| | FALL | WINTER | SPRING | CHANGE |
| Computer Engineering CE001 | | | | |
| Internship WKT122 (work term offered in Fall/Winter/Spring) | 717.00 (683.00) | | | Increase in fee due to escalating costs |
| Internship WKT222 (work term offered in Fall/Winter/Spring) | 717.00 (683.00) | | | Increase in fee due to escalating costs |
| Internship WKT292 (2 work terms) (work term offered in Fall/Winter/Spring) | 1,434.00 (1,366.00) | | | Increase in fee due to escalating costs |
| Internship WKT322 (work term offered in Fall/Winter/Spring) | 717.00 (683.00) | | | Increase in fee due to escalating costs |
| Internship WKT422 (work term offered in Fall/Winter/Spring) | 717.00 (683.00) | | | Increase in fee due to escalating costs |
| Creative Industries CR001 | | | | |
| Internship- all students in BA program | 215.00 | | | |
| Contemporary Science | | | | |
| Contemporary Science - Co-operative Education | 3,500.00 | | | |
| Early Childhood Education EC001 | | | | |
| CLD111 | 6.00 | | | |
| CLD212 | 6.00 | | | |
| CLD161 | - | 15.00 | | |
| CLD363 (for George Brown & Direct Entry Students only) | | 15.00 | | |
| CLD215 | 10.00 | | | |
| Electrical Engineering EE001 | | | | |
| Internship WKT123 (work term offered in Fall/Winter/Spring) | 717.00 (683.00) | | | Increase in fee due to escalating costs |
| Internship WKT223 (work term offered in Fall/Winter/Spring) | 717.00 (683.00) | | | Increase in fee due to escalating costs |
| Internship WKT293 (2 work terms) (work term offered in Fall/Winter/Spring) | 1,434.00 (1,366.00) | | | Increase in fee due to escalating costs |
| Internship WKT323 (work term offered in Fall/Winter/Spring) | 717.00 (683.00) | | | Increase in fee due to escalating costs |
| Internship WKT423 (work term offered in Fall/Winter/Spring) | 717.00 (683.00) | | | Increase in fee due to escalating costs |
| English BA001 | | | | |
| English co-operative Education | 3,500.00 | | | |
| Fashion FA001/FA002 | | | | |
| All students | 140.00 | | | |
| Geographic Analysis GE 001 | | | | |
| GEO773 (optional field trip) | (1,400.00) 1,750.00 | | | Increase in fee due to escalating costs |
| GEO714 | (25.00) 0.00 | (25.00) 0.00 | | Removal of material fee as no longer required |
| GEO719 | (25.00) 0.00 | (25.00) 0.00 | | Removal of material fee as no longer required |
| GEO419 | (25.00) 0.00 | (25.00) 0.00 | | Removal of material fee as no longer required |
| GEO 643 - (compulsory field trip - **Fall or Winter based on enrollment) | 150.00 | ** | | |
| GEO724 | (25.00) 0.00 | (25.00) 0.00 | | Removal of material fee as no longer required |
| GEO301 | (25.00) 0.00 | (25.00) 0.00 | | Removal of material fee as no longer required |
| GEO 302 | (25.00) 0.00 | (25.00) 0.00 | | Removal of material fee as no longer required |
| GEO 001/BA001 Plan - BAGE OANLYS - 1st year printing only | 25.00 | - | | |
| GEO 131 | 50.00 | 50.00 | | |
| GEO 141 | 50.00 | 50.00 | | |
| GEO 001/BA001 Plan - BAGE OANLYS - 2nd year | 50.00 | | | |
| GEO 001/BA001 Plan - BAGE OANLYS - 3rd year | 35.00 | | | |
| GEO 001/BA001 Plan - BAGE OANLYS - 4th year | 25.00 | | | |
| EUS880 (optional field trip; fee will vary by destination) | | (1,800.00) 1,750.00 | | Align fee with current costs of field trip location |
| Geographic Analysis co-operative Education - GEO171 | 3,500.00 | | | New co-op program starting Fall 2025 |
| Graphic Communications Management GC001 | | | | |
| All students | 350.00 (250.00) | | | Increase in fee due to escalating costs |
| History BA001 | | | | |
| History co-operative Education | 3,500.00 | | | |

2. C) Department Lab/Ancillary Fees cont'd

| PROGRAM | PROPOSED 2025-26 FEE <i>(Previous year's fees noted in brackets)</i> | | | |
|--|--|--------|--------|---|
| | FALL | WINTER | SPRING | CHANGE |
| Hospitality and Tourism Management HT001 | | | | |
| All students | 28.00 | 28.00 | | |
| Hospitality and Tourism Management co-operative education | 4,200.00 (3,500.00) | | | Increase in fee due to escalating costs |
| Image Arts IM001/IM002/IM003/PM001 | | | | |
| All undergraduate students | 160.00 | - | | |
| Master of Fine Arts | 230.00 | | | |
| All grad students in Photographic Preservation & Collections Management | 230.00 | | | |
| Industrial Engineering IE001 | | | | |
| Internship WKT126 (work term offered in Fall/Winter/Spring) | 717.00 (683.00) | | | Increase in fee due to escalating costs |
| Internship WKT226 (work term offered in Fall/Winter/Spring) | 717.00 (683.00) | | | Increase in fee due to escalating costs |
| Internship WKT296 (2 work terms) (work term offered in Fall/Winter/Spring) | 1,434.00 (1,366.00) | | | Increase in fee due to escalating costs |
| Internship WKT326 (work term offered in Fall/Winter/Spring) | 717.00 (683.00) | | | Increase in fee due to escalating costs |
| Internship WKT426 (work term offered in Fall/Winter/Spring) | 717.00 (683.00) | | | Increase in fee due to escalating costs |
| Interior Design ID001 | | | | |
| ID001 - 1st year | 443.30 | | | |
| ID001 - 2nd year | 700.00 | | | |
| ID001 - 3rd year | 420.00 | | | |
| ID001 - 4th year | 420.00 | | | |
| First Professional Master of Interior Design - ID001 FPMID - 2nd year | 420.00 | | | |
| Post Professional Master of Interior Design - ID001 MID - 1st year | 75.00 (0.00) | | | New fee for student materials |
| First Professional Master of Interior Design - ID001 FPMID - 1st year and 2nd year | 75.00 (0.00) | | | New fee for student materials |
| International Economics and Finance IC001 | | | | |
| Internship WKT77A & ECN 900 | 1,250.00 | | | |
| Journalism JO001/JN001 | | | | |
| All graduate & undergraduate students | | | | |
| - Grad account codes | 150.00 | 150.00 | | |
| - UG account codes | 150.00 | 150.00 | | |
| Undergraduate students taking summer magazine option | 150.00 | | 150.00 | |
| Faculty of Law | | | | |
| All Students | 100.19 | | | |
| Mathematics | | | | |
| Mathematics and Its Applications co-operative education | 3,500.00 | | | |
| Mathematics and Its Applications Computer Science co-operative education | 3,500.00 | | | |
| Mathematics and Its Applications Economics co-operative education | 3,500.00 | | | |
| Financial Mathematics co-operative education | 3,500.00 | | | |
| Mechanical Engineering ME001 | | | | |
| Internship WKT127 (work term offered in Fall/Winter/Spring) | 717.00 (683.00) | | | Increase in fee due to escalating costs |
| Internship WKT227 (work term offered in Fall/Winter/Spring) | 717.00 (683.00) | | | Increase in fee due to escalating costs |
| Internship WKT297 (2 work terms) (work term offered in Fall/Winter/Spring) | 1,434.00 (1,366.00) | | | Increase in fee due to escalating costs |
| Internship WKT327 (work term offered in Fall/Winter/Spring) | 717.00 (683.00) | | | Increase in fee due to escalating costs |
| Internship WKT427 (work term offered in Fall/Winter/Spring) | 717.00 (683.00) | | | Increase in fee due to escalating costs |
| Mechatronics Engineering | | | | |
| Internship WKT128 (work term offered in Fall/Winter/Spring) | 717.00 (683.00) | | | Increase in fee due to escalating costs |
| Internship WKT228 (work term offered in Fall/Winter/Spring) | 717.00 (683.00) | | | Increase in fee due to escalating costs |
| Internship WKT294 (2 work terms) (work term offered in Fall/Winter/Spring) | 1,434.00 (1,366.00) | | | Increase in fee due to escalating costs |
| Internship WKT238 (work term offered in Fall/Winter/Spring) | 717.00 (683.00) | | | Increase in fee due to escalating costs |
| Internship WKT248 (work term offered in Fall/Winter/Spring) | 717.00 (683.00) | | | Increase in fee due to escalating costs |
| Medical Physics - co-operative education PH001 | 3,500.00 | | | |

2. C) Department Lab/Ancillary Fees cont'd

| PROGRAM | PROPOSED 2025-26 FEE <i>(Previous year's fees noted in brackets)</i> | | | |
|---|--|---------------------|----------|--|
| | FALL | WINTER | SPRING | CHANGE |
| Midwifery MW001/MW002/MW003 - | | | | |
| MWF252 | 100.00 (0.00) | | | New fee for services in specialized training |
| MWF344 | 1,050.00 (1,000.00) | | | Increase in fee due to escalating costs |
| MWF345 | | 350.00 (300.00) | | Increase in fee due to escalating costs |
| Nursing NU001 - NU009 | | | | |
| <i>NU001- Collaborative Nursing TMU</i> | | | | |
| NSE111 | 9.00 (19.95) | 0.00 (11.00) | | Fee decreased based on current cost of student materials |
| NSE211 | 80.00 (90.12) | 0.00 (11.00) | | Fee decreased based on current cost of student materials |
| NU001- 3rd year students | 0.00 (11.00) | 0.00 (11.00) | | Fee no longer required for student materials |
| NSE411 | 85.00 (95.89) | 0.00 (11.00) | | Fee decreased based on current cost of student materials |
| <i>NU002- Collaborative Nursing Centennial College¹</i> | | | | |
| NU002- 3rd year students | 0.00 (11.00) | 0.00 (11.00) | | Fee no longer required for student materials |
| NSE411 | 85.00 (95.89) | 0.00 (11.00) | | Fee decreased based on current cost of student materials |
| <i>NU003- Collaborative Nursing George Brown College¹</i> | | | | |
| NU003- 3rd year students | 0.00 (11.00) | 0.00 (11.00) | | Fee no longer required for student materials |
| NSE411 | 85.00 (95.89) | 0.00 (11.00) | | Fee decreased based on current cost of student materials |
| <i>NU004- Post Diploma Degree Program Full-time</i> | | | | |
| NU004 -All years | 0.00 (11.00) | 0.00 (11.00) | | Fee no longer required for student materials |
| NU005 | 0.00 (11.00) | 0.00 (11.00) | | Fee no longer required, discontinued program |
| NU006 | 0.00 (11.00) | 0.00 (11.00) | | Fee no longer required, discontinued program |
| <i>NU008- Post Diploma Degree Program Part-time</i> | | | | |
| NU008 - All years | 0.00 (7.75) | 0.00 (7.75) | | Fee no longer required for student materials |
| Nutrition FN001 | | | | |
| FND 100 | | 40.00 | | |
| FNS200 | 40.00 | | | |
| FND401 | 15.00 | | | |
| FN001 years 1 and 2 | 10.00 | 20.00 | | |
| FN001 years 3 and 4 | 15.00 | 15.00 | | |
| PROGRAM NC001 | | | | |
| MH Sc in Nutrition Communications NC8301/NC8302 | | | | |
| NC8301; NC8302 -Practicum placement option (charged in 3rd and 4th semester of study) | 1,800.00 | 1,800.00 | 1,800.00 | |
| PM Diploma Dietetics (Graduate program) with SMH & Sick Kids | 1,800.00 | 1,800.00 | 1,800.00 | |
| PM Diploma Dietetics (Graduate program) -with North York General & Sunnybrook | 1,800.00 | 1,800.00 | 1,800.00 | |
| Media Production RT001/RT002 | | | | |
| RT001 and RT002 - all years | 175.00 | | | |
| RTA999 - Room & Board - RTA in LA program | | 2,545.00 (2,310.00) | | Increase in fee due to escalating costs |
| MP8922- Business Case Studies in Communication- RTA in LA program | | 2,545.00 (2,310.00) | | Increase in fee due to escalating costs |
| Master of Digital Media DG001 | 75.00 (0.00) | | | New fee for student materials |
| New Media RT003 | | | | |
| Undergraduate students - Media Students not included in the RTA School of Media | | | | |
| RTA321 Introduction to Tangible Media | 155.00 | | | |
| RTA223 Designing Material Experiences | 150.00 | | | |
| RTA832 Cybemetics and Body Centric Technologies | 25.00 | | | |
| RTA832 Cybemetics and Body Centric Technologies | 100.00 | | | |
| Sports Media Program RT004 | | | | |
| All undergraduate students | 210.00 | | | |
| Graduate Studies - Media Production MD001 | | | | |
| Media Production (M.A.) | 75.00 | | | |
| Occupational and Public Health OC001/OC002/OC003 | | | | |
| OHS823 | | 200.00 | | |
| Public Health and Safety co-operative Education | 3,500.00 | | | |
| Occupational Health and Safety co-operative Education | 3,500.00 | | | |
| Occupational Health and Safety co-operative Education (two Years) | 1,800.00 | | | |

2. C) Department Lab/Ancillary Fees cont'd

| PROGRAM | PROPOSED 2025-26 FEE <i>(Previous year's fees noted in brackets)</i> | | | |
|--|--|-----------------|--------|---|
| | FALL | WINTER | SPRING | CHANGE |
| Philosophy BA001 | | | | |
| Philosophy co-operative Education | 3,500.00 | | | |
| Politics BA001 | | | | |
| Politics and Governance co-operative Education | 3,500.00 | | | |
| Professional Communication | | | | |
| Undergraduate students | 63.00 | | | |
| Graduate Students | 63.00 | | | |
| Professional Music Program | | | | |
| All Students in Professional Music program | 200.00 | | | |
| Retail Management RL001 | | | | |
| Field Trips - all years | 10.00 | 10.00 | | |
| Retail Management co-operative education | 4,200.00 (3,500.00) | | | Increase in fee due to escalating costs |
| Social Work SW001 | | | | |
| SWP 335 | 10.00 | | | |
| SWP 36A | 10.00 | | | |
| SWP 50A | 10.00 | | | |
| Sociology BA001 | | | | |
| Sociology co-operative Education | 3,500.00 | | | |
| Theatre School TH001/TH002/TH003 | | | | |
| Material fee (all students) | 24.00 | | | |
| THP 201 Production 2 | 235.00 | | | |
| THP 315 Corsetry PFZ315 | | 135.00 (100.00) | | Increase in fee due to new material kit |
| THP 325 Ward 3 | | 50.00 | | |
| THP 328 Carp 3 | | 50.00 | | |
| THP 333 Accessories/ PFZ419 | | 125.00 (20.00) | | Increase in fee due to new material kit |
| THA400, THD400, THP401 - 4th year students | 45.00 (0.00) | | | New fee for student materials |
| THA400, THA300, THA200, THD400, THD300, THD200, THP201, THP301, THP401- 2nd to 4th year students | 45.00 (0.00) | | | New fee for student materials |
| THA400/THA400 | 65.00 (0.00) | | | New fee for experiential learning |
| PFA100 - 1st and 2nd year students | 1,015.00 (0.00) | | | New fee related to certification training |
| PFA111 - 1st and 2nd year students | | 145.00 (0.00) | | New fee related to certification training |
| THA200 & PFA210 - 1st and 2nd year students | 145.00 (0.00) | | | New fee related to certification training |
| THA201 & PFA211 - 1st and 2nd year students | | 256.00 (0.00) | | New fee related to certification training |
| THP 422 Paint | | 50.00 | | |
| THP 538 Props | 50.00 | | | |
| THP 612 Dye | | 50.00 | | |
| THP 648 Welding | | 75.00 | | |
| Urban and Regional Planning UP001/UP002/UP003 | | | | |
| PLG531,532,533,534 (Field Research Project I, II, III.) | 800.00 | | | |
| PLG735,736 (Advanced Field Research IV, V, VI.) | 800.00 | | | |
| PLG731,732,733,734 (Advanced Field Research Project I, II, III.) | 800.00 | | | |
| UP001/002/003/UR001 (Urban & Regional Planning & Urban Development programs) | 60.00 | | | |
| PL8106 Planning Ethics | | 35.00 | | |
| PL8101 Diversity and Inclusive Planning | 60.00 (0) | | | New fee for experiential learning opportunities; field trip |

1 Fee disclosed separately from TMU Collaborative Nursing Program

2. D) Service Fees

| | 2024-25 Rate | 2025-26 Rate | \$ Increase |
|---|--------------|--------------|-------------|
| Challenge Credits | \$ 175 | \$ 175 | 0 |
| Letter of Permission ¹ | \$ 50 | \$ 50 | 0 |
| Late Fees (per month) | 1.25% | 1.25% | 0 |
| Max Tuition Deposit: Undergraduate ² | \$ 600 | \$ 600 | 0 |
| Max Tuition Deposit: Graduate ² | \$500/\$1000 | \$500/\$1000 | 0 |
| Tuition deposit non refundable portion (cancellation fee): | | | |
| Undergraduate ³ | \$ 500 | \$ 500 | 0 |
| Tuition deposit non refundable portion (cancellation fee): Graduate ³ | \$ 500 | \$ 500 | 0 |
| TMU International Application fee | \$ 150 | \$ 150 | 0 |
| The Common Application Fee (TCA) (USD \$) | \$ 100 | \$ - | -100 |
| Transcript: paper ¹ | \$ 30 | \$ 30 | 0 |
| Transcript: digital ¹ | \$ 20 | \$ 20 | 0 |
| Replacement / management of Graduation Document | \$ 70 | \$ 100 | 30 |
| ID Card - initial issuance for CE | \$ 35 | \$ 35 | 0 |
| ID Card Replacement | \$ 35 | \$ 35 | 0 |
| NSF Cheque/Credit Card Rejections | \$ 50 | \$ 50 | 0 |
| Unreturned convocation gowns/hoods | \$ 200 | \$ 200 | 0 |
| Addition/Deletion to Registration Record | \$ 100 | \$ 100 | 0 |
| Late Request for Graduation Audit | \$ 30 | \$ 30 | 0 |
| Redeemable Failure Examination (supplemental exam) | \$ 50 | \$ 50 | 0 |
| Grad Studies Application Fee | \$ 110 | \$ 110 | 0 |
| Grad Studies Application Fee - MBA | \$ 150 | \$ 150 | 0 |
| Convocation Cost Recovery | \$ 55 | \$ 55 | 0 |
| Late Application to Graduate | \$ 50 | \$ 50 | 0 |
| Late Application for Transfer Credit | \$ 50 | \$ 50 | 0 |
| IEEQB Assessment Fee | \$ 45 | \$ 45 | 0 |
| Creative School Portfolio Assessment Fee | \$ 50 | \$ 50 | 0 |
| Architectural Science Portfolio Assessment Fee | \$ 50 | \$ 50 | 0 |
| Supplemental Application Form | \$ 90 | \$ 90 | 0 |
| TMU Application Fee (current students changing programs) | \$ 90 | \$ 90 | 0 |
| Degree Verification: BScN or Nurse Practitioner ⁴ | \$55- \$115 | \$120- \$245 | Various |
| <i>Rush fee</i> | \$ 50 | \$ 75 | 25 |
| <i>Courier fee</i> | \$ 20 | \$ 20 | 0 |
| <i>Course descriptions (non-Ontario licensing boards)</i> | \$ 20 | \$ 20 | 0 |
| Degree verification/Confirmation of graduation (to employers or educational institutions) | \$ 20 | \$ 20 | 0 |
| Confirmation of Enrollment/Graduation letter (former students) | \$ 20 | \$ 20 | 0 |
| Other Special Letters (to employers, etc.) ***/**** | Various | Various | 0 |

¹ Registrar's office has embarked on a digitization initiative to provide students with a secured, personalized credential wallet for academic credentials and documents. Digital transcripts and letters are provided through MyCreds a national credential network. Transcripts and letters offered through this service are subject to applicable taxes.

² As per MCU guidelines, the maximum tuition deposit is 10 percent of the total tuition fee for the academic year or \$500, whichever is greater. Deposit amounts may vary for international students up to a maximum of \$2,000.

³ As per MCU guidelines, the maximum non refundable portion of the deposit is \$500 for domestic students and \$2,000 for international students.

⁴ Fee will vary depending on post graduation timeframe and if domestic or international agency request (\$120 to \$245)

2. E) Student Residence Fees and Meal Plans

| Room Type | Program | | Residence Student Governance* | | Laundry | Communications Fee | Rent | | Meal Plan ** | | | | One Card Admin | Food Admin | Total 2025-26 | |
|-------------------------|------------------------|-----------------------|-------------------------------|-----------------------|---------|--------------------|----------|-----------------------|--------------|--------------------------|---------------------------------------|------------|----------------------|--------------------|--------------------|----------------------------|
| | Fee \$ | % Increase over 24/25 | Fee \$ | % Increase over 24/25 | Fee \$ | Fee \$ | Fee \$ | % Increase over 24/25 | Meal Plan \$ | % Increase over 24/25 | Pitman apartment declining balance*** | Flex \$ | Fee \$ | Fee \$ | Fee \$ | |
| Pitman Hall | Single | \$45.42 | 0% | \$59.64 | 0% | \$50.00 | \$416.00 | \$10,004.00 | 4.0% | \$6,704.00 | 5.0% | | \$450.00 | \$35.00 | \$50.00 | \$17,814.06 |
| | Semi-private (paired) | \$45.42 | 0% | \$59.64 | 0% | \$50.00 | \$416.00 | \$10,812.00 | 4.0% | \$6,704.00 | 5.0% | | \$450.00 | \$35.00 | \$50.00 | \$18,622.06 |
| | Double | \$45.42 | 0% | \$59.64 | 0% | \$50.00 | \$416.00 | \$8,160.00 | 4.0% | \$6,704.00 | 5.0% | | \$450.00 | \$35.00 | \$50.00 | \$15,970.06 |
| | Suite (apartment) | \$45.42 | 0% | \$59.64 | 0% | \$50.00 | \$416.00 | \$11,636.00 | 4.0% | \$4,785.00 \$6,704.00 | 5.0% 5.0% | \$1,400.00 | \$450.00 \$450.00 | \$35.00 \$35.00 | \$50.00 \$50.00 | \$17,527.06 \$19,446.06 |
| ILLC | Single | \$45.42 | 0% | \$59.64 | 0% | \$50.00 | \$416.00 | \$12,308.00 | 4.0% | \$6,704.00 | 5.0% | | \$450.00 | \$35.00 | \$50.00 | \$20,118.06 |
| | Double | \$45.42 | 0% | \$59.64 | 0% | \$50.00 | \$416.00 | \$9,069.00 | 4.0% | \$6,704.00 | 5.0% | | \$450.00 | \$35.00 | \$50.00 | \$16,879.06 |
| Daphne Cockwell Complex | 2 Bedroom Standard**** | \$45.42 | 0% | \$59.64 | 0% | \$50.00 | \$416.00 | \$14,198.00 | 4.0% | \$4,785.00 \$6,704.00 | 5.0% 5.0% | | \$450.00 \$450.00 | \$35.00 \$35.00 | \$50.00 \$50.00 | \$20,089.06 \$22,008.06 |
| | 4 Bedroom Standard**** | \$45.42 | 0% | \$59.64 | 0% | \$50.00 | \$416.00 | \$13,502.00 | 4.0% | \$4,785.00 \$6,704.00 | 5.0% 5.0% | | \$450.00 \$450.00 | \$35.00 \$35.00 | \$50.00 \$50.00 | \$19,393.06 \$21,312.06 |

* Governance fee is allocated to the Residence Council.

** Meal plan was revamped in 18-19 as an "all you can eat" one rate meal plan with additional retail location flexibility, refer to University website for further details

*** Pitman apartment tenants may opt for a minimum mandatory meal plan

**** Price differential between 2 and 4 bedrooms reflects the inclusion of kitchens in the 2 bedrooms allowing residents to choose the 5 vs 7 day meal plan.

Appendices

SMA Performance Metrics

| SMA3 Funding Metric | Historical Results (Most Recent Years) | 2024-25 Target | 2024-25 Minimum Allowable | 2024-25 Result |
|---|---|---------------------------------------|---------------------------------------|---------------------------------------|
| Graduate Employment Rate in Related Field | 89.1%, 89.4%, 89.6%, 92.0%, 88.6%, 91.5% | 92.60% | 90.37% | 90.80% |
| Institutional Strength/Focus (as % of total enrolment) | 51.4%, 51.5%, 52.1%, 52.2%, 52.7%, 53.9% | 51.46% | 49.92% | 54.34% |
| Graduation Rate | 72.5%, 74.4%, 75.1%, 75.3%, 76.4%, 77.1% | 76.25% | 75.35% | 77.18% |
| Research Funding & Capacity (% of Ontario system total) | 1.8%, 1.8%, 1.9%, 2.0%, 2.1%, 2.2% | 2.08% | 1.97% | 2.33% |
| Community/Local Impact (total enrolment as % of Toronto population) | 2.3%, 2.3%, 2.4%, 2.5%, 2.5%, 2.5% | 2.49% | 2.47% | 2.45% |
| Economic Impact: Number of startups (institution-specific metric) | 325, 354, 335, 361, 419, 402 | 411 | 370 | 401 |
| Graduate Earnings (median earnings after 2 years) | \$50,494, \$50,827, \$52,860 | \$50,860 | \$50,196 | \$56,892 |
| Experiential Learning | 62.3%, 63.7%, 65.0%, 65.5%, 66.7%, 67.9% | 66.72% | 65.51% | 69.11% |
| Innovation (Private Sector Research Funding) | \$15.0M, \$15.0M, \$16.5M | \$14.9M | \$13.3M | \$17.8M |
| Skills & Competencies | N/A | NSSE Skills Question #18 administered | NSSE Skills Question #18 administered | NSSE Skills Question #18 administered |

2024-25 Core Performance Measures

| Indicator | Short-term Results | Current Level (April 2025) | Previous Level (April 2024) | Short-term Target | Time-frame | Long-term Objective |
|--|--------------------|----------------------------|-----------------------------|---------------------|------------|---------------------|
| Enable Greater Student Engagement and Success through Exceptional Experiences | | | | | | |
| NSSE: Undergraduate entire educational experience rating* (triennial) | ● | 69.3% (2023) | 69.3% (2023) | 75% – 80% | 2023-24 | ↔ |
| CGPSS: Overall rating of the quality of graduate programs* (triennial) | ● | 84.3% (2022) | 84.3% (2022) | 83% – 88% | 2025-26 | ↔ |
| FTE enrolment as share of target | ● | 105% (2024) | 101% (2023) | 100% | 2023-24 | ↔ |
| Undergraduate Graduate | ● | 101% (2024) | 100% (2023) | 100% | 2023-24 | ↔ |
| CSRDE: Percentage of students retained from Year 1 after 1 Year | ● | 89.6% (2024) | 89.7% (2023) | 86% – 91% | 2023-24 | ↑ |
| CSRDE: 6-year graduation rate | ● | 76.9% (2024) | 76.6% (2023) | 70% – 72% | 2023-24 | ↑ |
| Master's completion rates within 3 years | ● | 88.2% (2024) | 87.6% (2023) | 89% – 91% | 2023-24 | ↔ |
| Increase SRC Excellence, Intensity and Impact | | | | | | |
| Value and number of peer-adjudicated research grants per eligible faculty member | ● | \$26,745 (2024) | \$25,333 (2023) | \$20,900 – \$24,000 | 2023-24 | ↑ |
| | ● | 0.40 (2024) | 0.41 (2023) | 0.55 | 2023-24 | ↑ |
| Total External Research Funding | ● | \$95.8M (2024) | \$90.9M (2023) | \$75M – \$110M | 2024-25 | ↑ |
| Foster an Innovation Ecosystem | | | | | | |
| Zone Learning Enrolment (FFTE) | ● | 644 (2024) | 545 (2023) | 900 – 1,000 | 2023-24 | ↑ |
| Expand Community Engagement and City Building | | | | | | |
| Mean entering average from secondary school | ● | 85.7% (2024) | 86.1% (2023) | 83% – 85% | 2023-24 | ↑ |
| Mean entering average in Master's programs | ● | B+ (2024) | B+ (2023) | B+ | 2023-24 | ↔ |
| Positive print and online references to TMU | ● | 13,856 (2024) | 20,426 (2023) | 5,700 | 2023-24 | ↔ |

Results: & amber lettering = below short-term target & green lettering = at or above short-term target & black lettering = target applies to later year

Objective: ↑ Long-term improvement ↔ Long-term maintenance

*Percentage of students reporting good or excellent

Abbreviations: Consortium for Student Retention Data Exchange (CSRDE), National Survey of Student Engagement (NSSE), Canadian Graduate and Professional Student Survey (CGPSS)

Setting 2025-26 Core Performance Measures

| Indicator | Short-term Results | Current Level (April 2025) | Previous Level (April 2024) | Short-term Target | Time-frame | Long-term Objective |
|--|--------------------|----------------------------|-----------------------------|---------------------|------------|---------------------|
| Enable Greater Student Engagement and Success through Exceptional Experiences | | | | | | |
| NSSE: Undergraduate entire educational experience rating* (triennial) | ● | 69.3% (2023) | 69.3% (2023) | 75% – 80% | 2026-27 | ↔ |
| CGPSS: Overall rating of the quality of graduate programs* (triennial) | ● | 84.3% (2022) | 84.3% (2022) | 83% – 88% | 2025-26 | ↔ |
| FTE enrolment as share of target | Undergraduate | ● | 105% (2024) | 101% (2023) | 2025-26 | ↔ |
| | Graduate | ● | 101% (2024) | 100% (2023) | 2025-26 | ↔ |
| CSRDE: Percentage of students retained from Year 1 after 1 Year | ● | 89.6% (2024) | 89.7% (2023) | 86% – 91% | 2025-26 | ↑ |
| CSRDE: 6-year graduation rate | ● | 76.9% (2024) | 76.6% (2023) | 70% – 72% | 2025-26 | ↑ |
| Master's completion rates within 3 years | ● | 88.2% (2024) | 87.6% (2023) | 89% – 91% | 2025-26 | ↔ |
| Increase SRC Excellence, Intensity and Impact | | | | | | |
| Value and number of peer-adjudicated research grants per eligible faculty member | ● | \$26,745 (2024) | \$25,333 (2023) | \$20,900 – \$24,000 | 2025-26 | ↑ |
| | ● | 0.40 (2024) | 0.41 (2023) | 0.55 | 2025-26 | ↑ |
| Total External Research Funding | ● | \$95.8M (2023) | \$90.9M (2023) | \$75M – \$110M | 2025-26 | ↑ |
| Foster an Innovation Ecosystem | | | | | | |
| Zone Learning Enrolment (FFTE) | ● | 644 (2024) | 532 (2022) | 600 – 800 | 2025-26 | ↑ |
| Expand Community Engagement and City Building | | | | | | |
| Mean entering average from secondary school | ● | 85.7% (2024) | 86.1% (2023) | 83% – 85% | 2025-26 | ↑ |
| Mean entering average in Master's programs | ● | B+ (2023) | B+ (2023) | B+ | 2025-26 | ↔ |
| Positive print and online references to TMU | ● | 13,856 (2024) | 20,426 (2023) | 14,000 | 2025-26 | ↔ |

Results: ● & amber lettering = below short-term target ● & green lettering = at or above short-term target ○ & black lettering = target applies to later year

Objective: ↑ Long-term improvement

↔ Long-term maintenance

*Percentage of students reporting good or excellent

Abbreviations: Consortium for Student Retention Data Exchange (CSRDE), National Survey of Student Engagement (NSSE), Canadian Graduate and Professional Student Survey (CGPSS)